

CONSTRUCTION COST ESTIMATE

STP Application - Due Feb. 9, 2023

City of Ballwin - Claymont Drive Improvement Project - Phase 1

No.	Description	Unit	Quantity	Unit Cost	Cost
1	Construction Mobilization	LS	1	50,000.00	\$50,000.00
2	Replace Non-Compliant ADA Ramps	SF	5,500	8.50	\$46,750.00
3	Misc. Curb Repair	LF	300	28.00	\$8,400.00
4	Partial Depth Pavement Repair	SY	250	35.00	\$8,750.00
5	Pavement Milling	SY	15,500	3.50	\$54,250.00
6	Asphalt Surface Course	TON	3,100	98.00	\$303,800.00
7	Street Lighting	EA	21	6,500.00	\$136,500.00
8	Restoration	LS	1	15,000.00	\$15,000.00
9	"Bicycles May Use Full Lane" Signs	EA	4	250.00	\$1,000.00
10	Construction Traffic Control	LS	1	10,000.00	\$10,000.00
Project Notes:			Construction Sub-Total		\$634,450
1. Project length equals approx. 0.8 miles			15% Contingency		\$95,168
2. Project Limits - Holloway Road to Bellerive Drive			Project Total =		\$729,618
			Federal Share @ 80% =		\$583,694
			Local Share @ 20% =		\$145,924
			EWGCC Application Fee (1/2% of Federal Funds Requested) =		\$2,918
			Cochran Application Fee =		N/A
			Surveying/Engineering/Bidding Fee		\$65,666
			Construction Administration/Inspection/Testing		\$49,249
City Expenditure (20% Share + Application Fee + Engineering)					\$263,757