

ADDENDUM TO POLICE SERVICE AGREEMENT

This agreement will be an addendum to the existing Police Service Agreement (police dispatching services) between the Cities of Manchester (“Manchester”) and Ballwin (“Ballwin”) dated September 20, 2021 for the time period of January 1, 2022 through December 31, 2026. This addendum, a seven (7)-year contract, will be in effect from adoption and execution through August 23, 2028 approximately two years longer than the Police Service Agreement to cover the service/maintenance period as specified by the Regional Justice Information Center (REJIS.) The REJIS Intergovernmental Master Agreement with Ballwin is attached hereto as Exhibit A. Manchester agrees to adhere to the provisions of Exhibit A and will not do anything that will cause Ballwin to be in breach thereof. The Police Service Agreement shall hereby be extended through August 23, 2028 as provided in Section 8 thereof.

Ballwin will provide Manchester with the number of Premier One Computer Aided Dispatch (CAD) licenses specified by Manchester at the cost provided by REJIS.

The City of Manchester will be responsible for installing any Premier One CAD software and software updates onto PCs and MDTs they will provide as well as any other IT services necessary to support the Motorola Premier One CAD. Manchester will contact REJIS directly for any support needs relating to Motorola Premier One CAD and will pay REJIS directly when invoiced for all of the following equipment, licenses and service/maintenance:

Non-Reoccurring Costs - License Purchase

Category	Qty	Rate Implementation to 12/31/2022	Total
CAD Seats	0	\$26,711	\$0.00
Low Use CAD	0	\$2,172	\$0.00
Mobile Concurrent	8	\$2,220	\$17,760
Mobile	7	\$1,754	\$12,278
Handheld Concurrent	0	\$1,423	\$0.00
Handheld	0	\$1,296	\$0.00
Interfaces			
CallWorks NG911	1	Included above	\$0.00
BPD/NCIC	1	Included above	\$0.00
CARES/RMS	1	Included above	\$0.00
ASTRO 7500 Radio Console	1	Included above	\$0.00
ASTRO Radio PTT	1	Included above	\$0.00
MobileNet Data View	1	Included above	\$0.00
Totals			\$30,038

NRC - Initial licensing, initial central site and initial DR site costs.

Annual Reoccurring Costs - Service/maintenance

Category	Qty	Year 2 2023	Year 3 2024	Year 4 2025	Year 5 2026	Year 6 2027	Year 7 2028
CAD Seats	0	\$0	\$0	\$0	\$0	\$0	\$0
Low Use CAD	0	\$0	\$0	\$0	\$0	\$0	\$0
Mobile Concurrent	8	\$5,960	\$6,088	\$6,224	\$6,384	\$6,688	\$6,696
Mobile	7	\$4,627	\$4,718	\$4,802	\$4,900	\$5,110	\$5,103
Handheld Concurrent	0	\$0	\$0	\$0	\$0	\$0	\$0
Handheld	0	\$0	\$0	\$0	\$0	\$0	\$0
Interfaces							
CallWorks NG911	1	\$0	\$0	\$0	\$0	\$0	\$0
BPD/NCIC	1	\$0	\$0	\$0	\$0	\$0	\$0
CARES/RMS	1	\$0	\$0	\$0	\$0	\$0	\$0
ASTRO 7500 Radio Console	1	\$0	\$0	\$0	\$0	\$0	\$0
ASTRO Radio PTT	1	\$0	\$0	\$0	\$0	\$0	\$0
MobileNet Data View	1	\$0	\$0	\$0	\$0	\$0	\$0
Totals		\$10,587	\$10,806	\$11,026	\$11,284	\$11,798	\$11,799

ARC - Ongoing licensing, ongoing central site and ongoing DR site costs.

Rates may be adjusted as stated in Section 5 of the Police Service Agreement to reflect Ballwin’s adjusted rates. A rate adjustment could include the cost of GIS support provided by REJIS beginning in 2024. The adjusted rate then becomes the new rate for the next Agreement Year and for any future adjustment calculations. Any rate adjustments will be provided to Ballwin by the REJIS Commission which will be passed onto Manchester.

CITY OF BALLWIN

By: _____
MAYOR

Date: _____

CITY OF MANCHESTER

By: _____
MAYOR

Date: _____