



**BOARD OF ALDERMEN BUDGET
WORKSHOP SESSION
Meeting Minutes**

SEPTEMBER 28, 2026

6:00 PM 1 GOVERNMENT CTR. BALLWIN, MO 63011

THE MINUTES ARE PREPARED IN SUMMARY TO REFLECT THE OVERALL DISCUSSIONS, NOT VERBATIM QUOTES.

The meeting was called to order by Mayor Mark Stallmann at 6:00 p.m.

ROLL CALL

Present

Mayor Mark R. Stallmann
Alderman Michael Finley
Alderman Janet Rodriguez Judd
Alderman Lori A. Kelling
Alderman Tequila Gray
Alderman Frank Fleming

Alderman David Siegel
Alderman Jim Lehmkuhl
City Administrator Eric Serman

Absent

Alderman Mark Weaver

City Attorney Kyle Cronin

Staff Present:

Public Works Director Jim Link
Finance Officer Denise Keller
Lt. Rob Wetzel
Public Works Director Jim Link
Recreation Specialist Adam Peper
City Clerk/Marketing & Communications Specialist Megan Freeman

AGENDA

Capital Projects Fund

City Finance Officer Denise Keller went through the next projects slated for the Capital Projects Fund, including repairs and improvements to North Pointe for 2027 and 2028.

There was a discussion about reimbursement from MSD and how that would work as well.



**BOARD OF ALDERMEN BUDGET
WORKSHOP SESSION
Meeting Minutes**

SEPTEMBER 28, 2026

6:00 PM 1 GOVERNMENT CTR. BALLWIN, MO 63011

Questions were asked about the Sewer Lateral Fund and where funds stood there, and whether it could be used for any stormwater issues. City Administrator Eric Sterman noted it could not, and the fund has a healthy balance.

Employee Compensation

Finance Officer Keller went through the potential changes with the Collective Bargaining Agreement with the Police Union. She noted there will be raises for the Department if the contract gets approved. She also noted the City is proposing changes to range maximums to mirror the CBA for all other employees, and compression adjustments for many employees. There would be raises for employees not covered by the CBA. There would be an additional 3% raise in April, as has been in the past.

General Fund Revenues

Finance Officer Keller went through Operating Revenues, sales tax ratios and other revenue sources for the City.

Recreation Specialist Adam Peper went through Recreation revenue.

Mayor Mark Stallmann noted there will be another Budget Workshop on October 12th. He also asked about the possibility of a Use Tax.

There was a discussion on a Use Tax and whether there could be a year limit for how long it's in place. City Administrator noted there can be, and that would be up to the Board as well as where those funds would be designated toward. He noted Use Taxes that are successful typically have a specific message and specific fund that it will be designated toward.

CLOSED SESSION

A motion was made by Alderman Frank Fleming and seconded by Alderman Michael Finley to move to closed session.

A roll call vote was taken on the move to closed session with the following results:

Aye: Aldermen Judd, Finley, Gray, Kelling, Fleming, Siegel, Lehmkuhl

Nay: None

The meeting moved to closed session at 7:37 p.m.

CLOSED SESSION

Alderman Frank Fleming made a motion to adjourn the meeting. Alderman Michael Finley seconded the motion. A voice vote was taken with unanimous approval.



**BOARD OF ALDERMEN BUDGET
WORKSHOP SESSION
Meeting Minutes**

SEPTEMBER 28, 2026

6:00 PM 1 GOVERNMENT CTR. BALLWIN, MO 63011

The meeting adjourned at 8:20 p.m.

MARK R. STALLMANN, MAYOR

ATTEST:

MEGAN FREEMAN, CITY CLERK