



## **Staff Report**

**Subject: Sewer Lateral Program**

**Department/Program: Administration/Inspections**

**Explanation:**

The sewer lateral program goes out for bid every two years. Attached is the single bid received from our current contractor, A&A Sewer. The bid is in line with expectations given the increase in material prices over the last two years. The current pricing sheet is included along with the new proposed sheet to allow for comparison.

In addition, the limit of the sewer lateral cap was \$3500 for several years. A few years ago, this cap was reduced to \$3000 due to the program running low on money. The program has now recovered from the financing problem that led to the reduction. A recent survey done by the City of Chesterfield showing other cities' sewer lateral programs and limit caps is attached.

**Recommendation:**

It is the recommendation of staff to accept the bid from A&A Sewer. This company has worked with Ballwin for several years. A&A has received many compliments during that time on how well they treat our residents. Their work is normally done correctly and any concerns are handled promptly.

It is also the recommendation of the staff that the sewer lateral cap of \$3000 be raised to \$4500. The program's fund balance is much healthier than when the cap was reduced. Of the 15 cities surveyed, Ballwin has the second lowest limit cap. Staff is also asking to raise the cap to \$7500 on bigger projects if approved by the City Administrator and provided funding is available. These special cases would most likely be numbered in the single digits annually.

**Submitted By: Mike Roberts, Building Commissioner**

**Date: 3/8/2022**



# SEWER LATERAL REPAIR PROGRAM – UNIT PRICES

- Mobilization and repairs of sewer lateral or the installation of a liner ..... \$ 1500.00 per job = \$1500.00
- Replace 15' or less excavation depth 4" or 6" pipe ..... \$ 25.00 lat. ft. x \_\_\_\_\_ = \_\_\_\_\_
- Replace 15' or more of excavation depth 4" or 6" pipe ..... \$ 100.00 lat. ft. x \_\_\_\_\_ = \_\_\_\_\_
- Install new 4" or 6" yard cleanout stack 15' or less of excavation depth ..... \$ 80.00 per job = \_\_\_\_\_
- Install new 4" or 6" yard cleanout stack 15' or more of excavation depth ..... \$ 120.00 per job = \_\_\_\_\_
- Asphalt or Concrete driveway and or street/sidewalk 4" removal and replacement ..... \$ 59.00 sq. yd. x \_\_\_\_\_ = \_\_\_\_\_
- Asphalt or Concrete driveway and or street/sidewalk 6" removal and replacement ..... \$ 89.00 sq. yd. x \_\_\_\_\_ = \_\_\_\_\_
- Asphalt or Concrete driveway and or street/sidewalk 8" removal and replacement ..... \$ 98.00 sq. yd. x \_\_\_\_\_ = \_\_\_\_\_
- Saw cutting of existing asphalt or concrete pavement 2"-4" ..... \$ 11.00 lin. ft. x \_\_\_\_\_ = \_\_\_\_\_
- Saw cutting of existing asphalt or concrete pavements 5" -8" ..... \$ 15.00 lin. ft. x \_\_\_\_\_ = \_\_\_\_\_
- Camera Inspection ..... \$ 185.00 per job = \_\_\_\_\_
- Cable Service ..... \$ 100.00 per job = \_\_\_\_\_
- Other ..... \$ \_\_\_\_\_ x \_\_\_\_\_ = \_\_\_\_\_

**TOTAL \$** \_\_\_\_\_

**MAXIMUM PAID BY PROGRAM \$** 3,000.00

**BALANCE TO BE PAID BY HOMEOWNER \$** \_\_\_\_\_

Property Owner: \_\_\_\_\_ Address: \_\_\_\_\_ SLRP # \_\_\_\_\_  
 Contractor:   A & A SEWER   Permit # \_\_\_\_\_ Date of Repair: \_\_\_\_\_  
 Inspector Signature \_\_\_\_\_ Contractor Signature \_\_\_\_\_

## SEWER LATERAL REPAIR PROGRAM – UNIT PRICES

Mobilization and repairs of sewer lateral or the installation of a liner.....	\$ <u>1500</u> <sup>±</sup>
Mobilization and repairs of sewer lateral or the installation of a liner 15' or greater per day	\$ <u>4500</u>
Replace 12' or less excavation depth 4" or 6" pipe .....	\$ <u>65</u> lat. ft. x =
Replace 12'1" or more of excavation depth 4" or 6" pipe .....	\$ <u>100</u> lat. ft. x =
Install new 4" or 6" yard cleanout stack 15' or less of excavation depth .....	\$ <u>200</u> per job =
Install new 4" or 6" yard cleanout stack 15' or more of excavation depth .....	\$ <u>300</u> per job =
Asphalt or Concrete driveway and or streets/sidewalk 4" removal and replacement .....	\$ <u>175</u> sq. yd. x =
Asphalt or Concrete driveway and or streets/sidewalk 6" removal and replacement .....	\$ <u>185</u> sq. yd. x =
Asphalt or Concrete driveway and or streets/sidewalk 8" removal and replacement .....	\$ <u>195</u> sq. yd. x =
Saw cutting of existing asphalt or concrete pavement 2"-4" .....	\$ <u>30</u> lin. ft. x =
Saw cutting of existing asphalt or concrete pavements 5"-8" .....	\$ <u>40</u> lin. ft. x =
Camera Inspection .....	\$ <u>185</u> per job =
Cable Service .....	\$ <u>150</u> per job =
Sewer Liner.....	\$ <u>120</u> lat. ft. x =



2022 Municipal Sewer Lateral Program Survey								
Municipality	Annual Assessment	Application Fee	Annual Contract or bid repairs individually	Contractor	City program cover 100% of repair or cost share	Cap on individual repair	Administrative costs covered by municipality or recoup costs from lateral program.	Restoration required
Chesterfield	\$28.00	\$100.00	Annual Contract - Plumbing only. Excavation done in-house	Tope, Inc.	100%	\$15,000.00	General Fund	Sod
Florissant	\$50.00	\$325.00		Blondo Sewer	100%	None	Mixed - based on hours working on program	Seed & Straw
Crestwood	\$28.00	\$0.00	Contract (3 year)	Enterprise Sewer & Drain	100% up to \$10,000 50% above \$10,000	No cap with cost share	20% - Lateral Program 80% - General Fund	Seed & Straw
Creve Coeur	\$28.00	\$0.00	Residents get 3 bids	N/A	Cost Share (50/50)	\$7,500.00	20% - Lateral Program 80% - General Fund	Seed & Straw
Richmond Heights	\$39.00	\$0.00	Sole sourced	Don Rush Contracting	100% up to \$5000 50% above \$5000	No cap with cost share	50% - Lateral Program 50% - General Fund	Seed & Straw
Webster Groves Des Peres	\$50.00 \$28.00	\$0.00 \$175.00	Individually - 3 bids Contract (2 year)	N/A Drainco/Tope	Cost share (70% - City, 30% - Homeowner)	\$10,000 (in street) \$5000 (in yard)	50% - Lateral Program 50% - General Fund Lateral fund covers \$15,000	City repairs all concrete/asphalt surfaces. Homeowner restores all grass areas on private property.
Clayton Maplewood Manchester	\$28.00 \$50.00 \$50.00	\$0.00 \$0.00 \$750.00	Individually Annual Contract Annual Contract	N/A Tope, Inc. Tope, Inc.	100% Covers up to \$2,000	\$7,500.00	General fund Lateral Program	Seed & Straw Seed & Straw Seed & Straw
Ellisville	\$28.00	\$0.00	Individually	Tope - Video only	100%	None	10% - Lateral Program 90% - General Fund	Sod is required for larger repairs
Maryland Heights Kirkwood	\$50.00 \$28.00	\$0.00 \$0.00	Annual Contract Individually	Tope, Inc. N/A	100% up to \$10,000 50% above \$10,000	None	A portion from lateral program	Seed & Straw Seed & Straw
Brentwood Ballwin	\$50.00 \$28.00	\$0.00 \$150.00	Residents get 3 bids Contract (2 year)	N/A A & A SEWER	Cost share (75% - City, 25% - Homeowner) Covers up to \$3,500 Covers up to \$3000	No cap with cost share None \$3,500.00 \$3,000.00	General fund General fund Lateral Program	Sod Seed & Straw Only in City r.o.w. Seed & Straw