



STAFF REPORT

Subject: Truck for Park Maintenance

Department/Program: Parks & Recreation

Explanation: \$32,000 was budgeted for the purchase of a park maintenance truck needed to pull a large mower trailer and plow snow at city-owned properties. This was originally budgeted for 2022; however, our order was cancelled by the manufacturer. This year one bid was received and came in over budget. With a trade-in amount of \$10,000, the final purchase price comes in at \$40,815 which is \$8,815 over budget. We anticipate we can make up the some or all of the overage with savings from other purchases later in the year, including another vehicle in the Building Services department budget that we anticipate to come in at \$7,000 less than budgeted.

Recommendation: Award the purchase of a ¾ ton Ram pickup truck to Glendale Chrysler, Jeep, Dodge, Ram in the amount of \$40,815 with \$10,000 trade in of a 2009 Ford F550 1 ton dump truck.

Submitted By: Chris Conway, CPRP, Director of Parks & Recreation

Date: February 13, 2023