



Staff Report

Subject: Leaf Collection-Contractual

Department/Program: Public Works / Leaf Collection

Explanation: We advertised for bids and received one bid. The contractor will collect leaves in Meadowbrook Country Club and Claymont subdivision as well as other areas as needed and deliver them to the Public Works yard for disposal. The contract is for leaf collection for approximately 6 weeks from October 27th to December 5th.

We opened bids on 9-12-2025 and received one bid for a unit price of \$37.70 per cubic yard and \$116,870.00 for the entirety of the bid.

	Unit Price 2021	Unit Price 2022	Unit Price 2023	Unit Price 2024	TOTAL BID
<i>West County Landscaping</i>	\$36.00/cy	\$38.60/cy	\$36.17	\$37.70	
Leaves collected	1997 cy	2149 cy	2019 cy	2591 cy	
BUDGET					\$73,000.00

Information from the 2021-2024 leaf collection indicated that approximately 2000 cubic yards of leaves were collected in Meadowbrook Country Club and the Claymont subdivision. In 2024 we collected 1731 cubic yards in Claymont and Meadowbrook Country Club and a total of 2591 cubic yards of leaves throughout the city from the contractor.

We would also like to make you aware that we are targeting only spending the budgeted amount of \$73,000, but if our 4th leaf Vac is not delivered by leaf season or we encounter other labor shortages we may go up to \$113,000.00. But staff will not exceed the Board approved amount of \$113,000.00

Recommendation: We recommend awarding the unit price contract of \$37.70 per cy to West County Landscaping not to exceed \$113,000.00.

Submitted By: Jim Link

Date: 09/12/2025