

Approve GDOT contract amount for approximately \$2,650,000 for design, engineering and construction costs for the Precision Approach Path Indicator (PAPI) and Terminal Apron Expansion. The estimated contract amount will contain state and federal funds. Local share amount was approved in current Capital Improvement Plan. Funds were designated from the next SPLOST.

Runway 10-28 PAPI Replacement

Design Cost = \$25,937.00

- FAA Share = \$23,343.30
- State Share = \$0.00
- Local Share = \$2,593.70

Construction Cost = \$98,000.00 (est.)

- State Share = \$73,500.00
- Local Share = \$24,500.00

Construction Admin/Inspection Costs = \$15,000.00 (est.)

- State Share = \$11,250.00
- Local Share = \$3,750.00

Terminal Apron Expansion

Design Cost = \$287,688.00 (est., this cost is currently under review by GDOT)

- FAA Share = \$184,564.18 (remaining AIP funds)
- Federal ARPA Funds = \$6,434.15
- State Share = \$67,211.75
- Local Share = \$29,477.92

Construction Cost (including CA/Inspection) = \$2,950,000.00 (est.)

- State Share (2023) = \$2,071,581.00*
- Local Share (2023) = \$690,527.00

*GDOT has committed to fund the construction shortfall of \$187,892.00 with FY 2024 funding.

Estimated Grant Totals

Federal Funds = \$214,314.63

State Funds = \$2,223,542.75

Local Funds = \$750,848.62