

**BALDWIN COUNTY REGIONAL AIRPORT (MLJ)
MILLEDGEVILLE, BALDWIN COUNTY, GEORGIA
2024-2028 CIP**

	TOTAL COST	FEDERAL COST	BIL/AIG FUNDING	STATE COST	LOCAL COST
2023					
1. Design - Terminal Apron Expansion	\$250,000	\$225,000		\$12,500	\$12,500
2. 18B As-Built Survey for Runway 10-28	\$30,000	\$27,000		\$1,500	\$1,500
3. Design - Lower West Ramp Area Phase1 (Local Funding Only)	\$300,000	\$0		\$0	\$300,000
4. Design - East Apron Development (Local Funding Only)	<u>\$70,402</u>	<u>\$0</u>		<u>\$0</u>	<u>\$70,402</u>
TOTAL - 2023	\$650,402	\$252,000		\$14,000	\$14,000 \$370,402 \$384,402
2024					
1. Construction - Terminal Apron Expansion (State/Local)	\$2,950,000	\$0		\$2,212,500	\$737,500
2. Modification of Standard Study for Parallel Taxiway Separation	\$1,500	\$1,350		\$75	\$75
3. Construction - East Apron Development (Local In-Kind Services)	<u>\$200,000</u>	<u>\$0</u>		<u>\$0</u>	<u>\$200,000</u>
4. Construction - Lower West Ramp Phase 1 - Reimbursement	\$983,333	\$885,000	BIL	\$0	\$98,333
5. DBE Update FY2024 through FY2026	<u>\$12,000</u>	<u>\$10,800</u>		<u>\$0</u>	<u>\$1,200</u>
TOTAL - 2024	\$4,146,833	\$897,150		\$2,212,575	\$837,108 \$200,000 \$1,037,108
2025					
1. Design - Parallel Taxiway Rehabilitation	\$110,000	\$99,000		\$5,500	\$5,500
2. Construction - Lower West Ramp Phase 1 - Reimbursement	<u>\$327,778</u>	<u>\$295,000</u>	BIL	<u>\$0</u>	<u>\$32,778</u>
TOTAL - 2025	\$437,778	\$394,000		\$5,500	\$38,278
2026					
1. Construction - Parallel Taxiway Rehabilitation	\$1,200,000	\$1,080,000		\$60,000	\$60,000
2. Construction - Lower West Ramp Phase 1 - Reimbursement	<u>\$327,778</u>	<u>\$295,000</u>	BIL	<u>\$0</u>	<u>\$32,778</u>
TOTAL - 2026	\$1,527,778	\$1,375,000		\$60,000	\$92,778
2027					
1. Design - Runway 10-28 Edge Lighting and Approach Lighting Rehabilitation and Beacon Relocation	\$75,000	\$67,500		\$3,750	\$3,750
2. DBE Update FY2027 through FY2029	<u>\$12,000</u>	<u>\$10,800</u>		<u>\$0</u>	<u>\$1,200</u>
TOTAL - 2027	\$87,000	\$78,300		\$3,750	\$4,950
2028					
1. Construction - Runway 10-28 Edge Lighting and Approach Lighting Rehabilitation and Beacon Relocation	<u>\$750,000</u>	<u>\$675,000</u>		<u>\$37,500</u>	<u>\$37,500</u>
TOTAL - 2028	\$750,000	\$675,000		\$37,500	\$37,500