

Ocmulgee Judicial Circuit Budget  
Baldwin County

	<b>FY 21 Budget Jul-20 - Jun 21</b>	<b>FY 22 Budget Jul-21 - Jun 22</b>	<b>Difference</b>	<b>Jul 21 - Dec 21 Budget Adjustment</b>
Juvenile Court	86,665.00	86,665.00	0.00	
Superior Court	71,886.00	89,311.00	17,425.00	
<b>Total</b>	<b>158,551.00</b>	<b>175,976.00</b>	<b>17,425.00</b>	<b>8,712.50</b>



**Robert W. Chasteen, Jr.**  
*Presiding Judge*

**Sarah F. Wall**  
*Administrative Judge*

**Robert P. "Bob" Nadekow**  
*District Court Administrator*

**SUPERIOR COURTS  
EIGHTH JUDICIAL ADMINISTRATIVE DISTRICT  
PO BOX C  
LYONS, GA 30436  
(912) 526-6116**

To: County Commissioners in the Ocmulgee Judicial Circuit  
From: Bob Nadekow, District Court Administrator  
Re: Superior and Juvenile Court Budgets for Fiscal Year 2022  
Date: April 15, 2021

Enclosed for your review are the Ocmulgee Circuit Fiscal Year 2022 Superior and Juvenile Court Budgets. The proposed budget reflects the actual operating costs for the Superior and Juvenile Courts, including such areas as postage, telecommunications expenses, court reporter fees and supplies and equipment for each Judge's office.

The Juvenile Court Budget reflects actual personnel expenses not provided under the state grant for Juvenile Courts. These expenses are required under the terms and conditions of the legislation (HB 182) which makes the funds available.

In the Superior Court budget we have several new requests.

1. In the 2021 Legislative Session HB 81, section 27.11 states "Increase funds for Law Clerks for Judges without any, prioritizing multi-county circuits." The Ocmulgee Circuit has three (3) Judges that do not currently have a law clerk that will receive one effective July 1, 2021. I have obtained and used state funds to provide desktops, laptops, printers, toners, etc. for the three new positions with no cost to the counties, however each law clerk receives an annual \$10K circuit supplement and the corresponding FICA expenses that we must request the funds for.
2. Sr. Judge Prior retired effective December 31, 2020 and began to collect the Sr. Judge Supplement in January. As we were not aware that Judge Prior was retiring mid-year, we were not able to request this one half year of funding for his supplement for that budget cycle, but covered the cost by reducing spending in other categories. We will have to request those funds for this fiscal year.
3. The Superior Court Judge's supplements were set by SB 731 Act 324 (Ga. L. 1990, p5255) in 1990. They have not changed now in thirty one (31) years. The Judges current supplement ranks 40th of 44 circuits in the state in terms of the supplements paid by the circuit (see "Judge Supplements 2021, Attached), and last, or lowest, amongst the other circuits in the Eighth

District. They are requesting that their supplements be raised \$6,000 to the level of the Dublin and Middle Circuit Judges, while still leaving them only 35<sup>th</sup> of 44 circuits state-wide.

4. Please note that although the Sr. Judge Supplements had previously been set at two-thirds the supplement of a sitting Judge, we have NOT increased their supplement to two-thirds of the new request. We will leave this supplement as is from this point forward with no future increases.

On behalf of the Judges of the Superior and Juvenile Courts, we thank you for your continued support. If you have any questions or concerns please do not hesitate to contact me.

**Ocmulgee Judicial Circuit Budget**  
**Fiscal Year 2022**  
**Superior Court**

	Prior	Burleson	Trammell	Petty	Massey	Total
Postage	\$ 1,710	\$ 1,710	\$ 1,710	\$ 1,710	\$ 1,710	\$ 8,550
Telecommunications	\$ 4,100	\$ 4,100	\$ 4,100	\$ 4,100	\$ 4,100	\$ 20,500
Equipment/Supplies	\$ 4,400	\$ 4,400	\$ 4,400	\$ 4,400	\$ 4,400	\$ 22,000
Miscellaneous	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 5,500
Dues/Fees	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 3,750
5 Staff Attorney Supplements						\$ 50,000
Circuit IT Expenses						\$ 5,900
Interpreter Services						\$ 4,700
CR Filing Fees						\$ 7,100
FICA (Judge/Law Clerk Supplements)						\$ 13,005
<b>Total</b>	<b>\$ 12,060</b>	<b>\$ 12,060</b>	<b>\$ 12,060</b>	<b>\$ 12,060</b>	<b>\$ 12,060</b>	<b>\$ 141,005</b>

County	Population	% of Circuit	Cost Per County
Baldwin	45,720	28.16%	\$ 39,706
Greene	15,994	9.85%	\$ 13,890
Hancock	9,429	5.81%	\$ 8,189
Jasper	13,900	8.56%	\$ 12,072
Jones	28,669	17.66%	\$ 24,898
Morgan	17,868	11.01%	\$ 15,518
Putnam	21,218	13.07%	\$ 18,427
Wilkinson	9,563	5.89%	\$ 8,305
<b>Totals</b>	<b>162,361</b>	<b>100.00%</b>	<b>\$ 141,005</b>

The 2022 Superior and Juvenile Court Budgets, as presented, represent the budgetary needs of these Courts for the next Fiscal year. O.C.G.A. 15-11-18 (j) provides that the Juvenile Courts are assigned and attached for administration purposes to the Superior Courts of their corresponding circuit. The Superior Court Judges do hereby certify these budgets as representing the reasonable and necessary expenses for the operation of these Courts for the fiscal year 2022.

**Ocmulgee Judicial Circuit Budget  
Fiscal Year 2022  
Juvenile Court**

Personnel (Salary/FICA/Benefits)		\$ 65,515
Travel		\$ 7,000
Telecommunications		\$ 4,250
Postage/Supplies		\$ 5,000
Maintenance/Operations		\$ 4,000
Dues/Fees		\$ 2,000
Contract Juvenile Representation	\$ 120,000	
Contract GAL	\$ 60,000	
Conflict Rep	\$ 40,000	
Representation Sub-Total		\$ 220,000
<b>Total</b>		<b>\$ 307,765</b>

County	Population	%	Cost Per County
Baldwin	45,720	28.16%	\$ 86,665
Greene	15,994	9.85%	\$ 30,318
Hancock	9,429	5.81%	\$ 17,873
Jasper	13,900	8.56%	\$ 26,348
Jones	28,669	17.66%	\$ 54,344
Morgan	17,868	11.01%	\$ 33,870
Putnam	21,218	13.07%	\$ 40,220
Wilkinson	9,563	5.89%	\$ 18,127
<b>Totals</b>	<b>162,361</b>	<b>100.00%</b>	<b>\$ 307,765</b>

**Ocmulgee Judicial Circuit Budget**  
**Fiscal Year 2022**  
**Superior Court Active and Sr. Judge Supplements**

County	Per Judge	# of Judges	# of Months	Sitting Judges *	# Sr. Judges	# Months	Sr. Judge	Total Supplements
Baldwin	\$ 312.50	5	12	\$ 18,750	3	12	\$ 5,994	\$ 24,744
Greene	\$ 212.50	5	12	\$ 12,750	3	12	\$ 3,596	\$ 16,346
Hancock	\$ 212.50	5	12	\$ 12,750	3	12	\$ 3,596	\$ 16,346
Jasper	\$ 212.50	5	12	\$ 12,750	3	12	\$ 3,596	\$ 16,346
Jones	\$ 312.50	5	12	\$ 18,750	3	12	\$ 5,994	\$ 24,744
Morgan	\$ 212.50	5	12	\$ 12,750	3	12	\$ 3,596	\$ 16,346
Putnam	\$ 312.50	5	12	\$ 18,750	3	12	\$ 5,994	\$ 24,744
Wilkinson	\$ 212.50	5	12	\$ 12,750	3	12	\$ 3,596	\$ 16,346
Totals	\$ 2,000.0	5	12	\$ 120,000			\$ 35,964	\$ 155,964

**Ocmulgee Judicial Circuit Budget  
Fiscal Year 2022**

**Court Reporter Supplements**

County	Per Reporter	# CR's	# of Months	Total Supplements
Baldwin	\$ 414.35	5	12	\$ 24,861
Greene	\$ 133.33	5	12	\$ 8,000
Hancock	\$ 106.66	5	12	\$ 6,400
Jasper	\$ 93.33	5	12	\$ 5,600
Jones	\$ 192.32	5	12	\$ 11,539
Morgan	\$ 133.33	5	12	\$ 8,000
Putnam	\$ 133.33	5	12	\$ 8,000
Wilkinson	\$ 120.00	5	12	\$ 7,200
<b>Totals</b>	<b>\$ 1,326.65</b>	<b>5</b>	<b>12</b>	<b>\$ 79,599</b>

**Ocmulgee Judicial Circuit Budget  
Fiscal Year 2022**

**Superior and Juvenile Court Total by County**

Superior Court Budget	\$ 141,005
Juvenile Court Budget	\$ 307,765
Judges Supplements	\$ 155,964
Court Reporter Supplements	\$ 79,599
<b>Total Budget</b>	<b>\$ 684,333</b>

County	Population	%	Superior Court			Superior Court			Grand Total
			Superior Court	Juvenile Court	Judge Supplements	Judge Supplements	Court Reporter Supplements	Court Reporter Supplements	
Baldwin	45,720	28.16%	\$ 39,706	\$ 86,665	\$ 24,744	\$ 24,861	\$ 24,861	\$ 175,976	
Greene	15,994	9.85%	\$ 13,890	\$ 30,318	\$ 16,346	\$ 8,000	\$ 8,000	\$ 68,554	
Hancock	9,429	5.81%	\$ 8,189	\$ 17,873	\$ 16,346	\$ 6,400	\$ 6,400	\$ 48,808	
Jasper	13,900	8.56%	\$ 12,072	\$ 26,348	\$ 16,346	\$ 5,600	\$ 5,600	\$ 60,366	
Jones	28,669	17.66%	\$ 24,898	\$ 54,344	\$ 24,744	\$ 11,539	\$ 11,539	\$ 115,525	
Morgan	17,868	11.01%	\$ 15,518	\$ 33,870	\$ 16,346	\$ 8,000	\$ 8,000	\$ 73,734	
Putnam	21,218	13.07%	\$ 18,427	\$ 40,220	\$ 24,744	\$ 8,000	\$ 8,000	\$ 91,391	
Wilkinson	9,563	5.89%	\$ 8,305	\$ 18,127	\$ 16,346	\$ 7,200	\$ 7,200	\$ 49,979	
<b>Totals</b>	<b>162,361</b>	<b>100.00%</b>	<b>\$ 141,005</b>	<b>\$ 307,765</b>	<b>\$ 155,964</b>	<b>\$ 79,599</b>	<b>\$ 79,599</b>	<b>\$ 684,333</b>	



2021 Superior Court Judge Supplements							
Rank	JAD	Circuit	Judges	Base	Acct Supp	Circuit Supp	Total
1	10	Augusta	8	\$ 128,790	\$ 6,000	\$ 80,200	\$ 214,990
2	7	Cobb	10	\$ 128,790	\$ 6,000	\$ 71,470	\$ 206,260
3	1	Eastern	6	\$ 128,790	\$ 6,000	\$ 66,084	\$ 200,874
4	9	Northeastern	5	\$ 128,790	\$ 6,000	\$ 65,790	\$ 200,580
5	1	Brunswick	5	\$ 128,790	\$ 6,000	\$ 64,623	\$ 199,413
6	4	Stone Mountain	10	\$ 128,790	\$ 6,000	\$ 58,711	\$ 193,501
7	9	Gwinnett	11	\$ 128,790	\$ 6,000	\$ 52,670	\$ 187,460
8	3	Macon	5	\$ 128,790	\$ 6,000	\$ 50,012	\$ 184,802
9	6	Clayton	5	\$ 128,790	\$ 6,000	\$ 50,000	\$ 184,790
10	5	Atlanta	20	\$ 128,790	\$ 6,000	\$ 49,748	\$ 184,538
11	9	Bell-Forsyth	3	\$ 128,790	\$ 6,000	\$ 49,500	\$ 184,290
12	3	Chattahoochee	7	\$ 128,790	\$ 6,000	\$ 48,666	\$ 183,456
13	7	Douglas	3	\$ 128,790	\$ 6,000	\$ 47,256	\$ 182,046
14	9	Blue Ridge	3	\$ 128,790	\$ 6,000	\$ 46,525	\$ 181,315
15	7	Cherokee	4	\$ 128,790	\$ 6,000	\$ 45,000	\$ 179,790
16	10	Alcovy	5	\$ 128,790	\$ 6,000	\$ 43,808	\$ 178,598
17	6	Griffin	5	\$ 128,790	\$ 6,000	\$ 43,000	\$ 177,790
18	1	Ogeechee	3	\$ 128,790	\$ 6,000	\$ 41,490	\$ 176,280
19	10	Western	4	\$ 128,790	\$ 6,000	\$ 41,449	\$ 176,239
20	1	Waycross	4	\$ 128,790	\$ 6,000	\$ 40,800	\$ 175,590
21	2	Southern	5	\$ 128,790	\$ 6,000	\$ 40,000	\$ 174,790
22	3	Houston	3	\$ 128,790	\$ 6,000	\$ 38,580	\$ 173,370
23	6	Flint	3	\$ 128,790	\$ 6,000	\$ 36,000	\$ 170,790
24	9	Appalachian	3	\$ 128,790	\$ 6,000	\$ 35,245	\$ 170,035
25	10	Piedmont	4	\$ 128,790	\$ 6,000	\$ 32,229	\$ 167,019
26	7	Paulding	3	\$ 128,790	\$ 6,000	\$ 30,030	\$ 164,820
27	6	Coweta	7	\$ 128,790	\$ 6,000	\$ 30,000	\$ 164,790
28	2	South Georgia	2	\$ 128,790	\$ 6,000	\$ 28,000	\$ 162,790
29	2	Dougherty	3	\$ 128,790	\$ 6,000	\$ 27,000	\$ 161,790
30	1	Atlantic	4	\$ 128,790	\$ 6,000	\$ 25,800	\$ 160,590
31	9	Mountain	2	\$ 128,790	\$ 6,000	\$ 25,517	\$ 160,307
32	4	Rockdale	2	\$ 128,790	\$ 6,000	\$ 25,253	\$ 160,043
33	10	Northern	3	\$ 128,790	\$ 6,000	\$ 24,600	\$ 159,390
34	7	Rome	4	\$ 128,790	\$ 6,000	\$ 24,511	\$ 159,301
35	8	Dublin	3	\$ 128,790	\$ 6,000	\$ 24,000	\$ 158,790
35	8	Middle	2	\$ 128,790	\$ 6,000	\$ 24,000	\$ 158,790
35	7	Tallapoosa	2	\$ 128,790	\$ 6,000	\$ 24,000	\$ 158,790
36	7	Conasauga	4	\$ 128,790	\$ 6,000	\$ 23,400	\$ 158,190
37	6	Towaliga	2	\$ 128,790	\$ 6,000	\$ 21,000	\$ 155,790
38	3	Southwestern	3	\$ 128,790	\$ 6,000	\$ 20,855	\$ 155,645
39	8	Cordele	3	\$ 128,790	\$ 6,000	\$ 20,000	\$ 154,790
39	9	Enotah	3	\$ 128,790	\$ 6,000	\$ 20,000	\$ 154,790
39	8	Oconee	3	\$ 128,790	\$ 6,000	\$ 20,000	\$ 154,790
40	8	Ocmulgee	5	\$ 128,790	\$ 6,000	\$ 18,000	\$ 152,790
41	2	Tifton	2	\$ 128,790	\$ 6,000	\$ 17,400	\$ 152,190
42	7	Lookout Mountain	4	\$ 128,790	\$ 6,000	\$ 16,000	\$ 150,790
43	2	Pataula	3	\$ 128,790	\$ 6,000	\$ 12,000	\$ 146,790
43	10	Toombs	2	\$ 128,790	\$ 6,000	\$ 12,000	\$ 146,790
44	2	Alahapa	2	\$ 128,790	\$ 6,000	\$ -	\$ 134,790