



**Robert W. Chasteen, Jr.**  
*Presiding Judge*

**Sarah F. Wall**  
*Administrative Judge*

**Robert P. "Bob" Nadekow**  
*District Court Administrator*

**SUPERIOR COURTS  
EIGHTH JUDICIAL ADMINISTRATIVE DISTRICT  
PO BOX C  
LYONS, GA 30436  
(912) 526-6116**

To: County Commissioners in the Ocmulgee Judicial Circuit  
From: Bob Nadekow, District Court Administrator  
Re: Superior and Juvenile Court Budgets for Fiscal Year 2024  
Date: February 23, 2023

Enclosed for your review are the Ocmulgee Circuit Fiscal Year 2023 Superior and Juvenile Court Budgets. The proposed budget reflects the actual operating costs for the Superior and Juvenile Courts, including such areas as postage, telecommunications expenses, court reporter fees and supplies and equipment for each Judge's office.

The Juvenile Court Budget reflects actual personnel expenses not provided under the state grant for Juvenile Courts. These expenses are required under the terms and conditions of the legislation (HB 182) which makes the funds available.

The Judges will not be making any requests for additional funds this year. Trials and court are in full session and events are proceeding in a more normal fashion than any time in the last several years.

On behalf of the Judges of the Superior and Juvenile Courts, we thank you for your continued support. If you have any questions or concerns please do not hesitate to contact me.

**Ocmulgee Judicial Circuit Budget**  
**July 1, 2023 - June 30, 2024**  
**Superior Court**

	Trammell	Burleson	Petty	Massey	Bradley	Total
Postage	\$ 1,710	\$ 1,710	\$ 1,710	\$ 1,710	\$ 1,710	\$ 8,550
Telecommunications	\$ 4,100	\$ 4,100	\$ 4,100	\$ 4,100	\$ 4,100	\$ 20,500
Equipment/Supplies	\$ 4,400	\$ 4,400	\$ 4,400	\$ 4,400	\$ 4,400	\$ 22,000
Miscellaneous	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 5,500
Dues/Fees	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ 3,750
5 Staff Attorney Supplements						\$ 50,000
Circuit IT Expenses						\$ 5,900
Interpreter Services						\$ 4,700
CR Filing Fees						\$ 7,100
FICA (Judge/Law Clerk Supplements)						\$ 13,005
<b>Total</b>	<b>\$ 12,060</b>	<b>\$ 12,060</b>	<b>\$ 12,060</b>	<b>\$ 12,060</b>	<b>\$ 12,060</b>	<b>\$ 141,005</b>

County	Population	% of Circuit	Cost Per County
Baldwin	43,799	26.48%	\$ 37,338
Greene	18,915	11.44%	\$ 16,125
Hancock	8,735	5.28%	\$ 7,446
Jasper	14,588	8.82%	\$ 12,436
Jones	28,347	17.14%	\$ 24,165
Morgan	20,097	12.15%	\$ 17,132
Putnam	22,047	13.33%	\$ 18,795
Wilkinson	8,877	5.37%	\$ 7,567
<b>Totals</b>	<b>165,405</b>	<b>100.00%</b>	<b>\$ 141,005</b>

**The 2024 Superior and Juvenile Court Budgets, as presented, represent the budgetary needs of these Courts for the next Fiscal year. O.C.G.A. 15-11-18 (i) provides that the Juvenile Courts are assigned and attached for administration purposes to the Superior Courts of their corresponding circuit. The Superior Court Judges do hereby certify these budgets as representing the reasonable and necessary expenses for the operation of these Courts for the fiscal year 2024.**

**Ocmulgee Judicial Circuit Budget**  
**July 1, 2023 - June 30, 2024**  
**Juvenile Court**

Personnel (Salary/FICA/Benefits)		\$ 65,515
Travel		\$ 7,000
Telecommunications		\$ 4,250
Postage/Supplies		\$ 5,000
Maintenance/Operations		\$ 4,000
Dues/Fees		\$ 2,000
Contract Juvenile Representation	\$ 120,000	
Contract GAL	\$ 60,000	
Conflict Rep	\$ 40,000	
Representation Sub-Total		\$ 220,000
<b>Total</b>		<b>\$ 307,765</b>

County	Population	%	Cost Per County
Baldwin	43,799	26.48%	\$ 81,496
Greene	18,915	11.44%	\$ 35,195
Hancock	8,735	5.28%	\$ 16,253
Jasper	14,588	8.82%	\$ 27,144
Jones	28,347	17.14%	\$ 52,745
Morgan	20,097	12.15%	\$ 37,394
Putnam	22,047	13.33%	\$ 41,022
Wilkinson	8,877	5.37%	\$ 16,517
<b>Totals</b>	<b>165,405</b>	<b>100.00%</b>	<b>\$ 307,765</b>

**Ocmulgee Judicial Circuit Budget**  
**Judicial Supplements**  
**July 1, 2023 - June 30, 2024**

County	Per Judge	# of Judges	# of Months	Sitting Judges *	# Sr. Judges	# Months	Sr. Judge	Total Supplements
Baldwin	\$ 312.50	5	12	\$ 18,750	3	12	\$ 5,994	\$ 24,744
Greene	\$ 212.50	5	12	\$ 12,750	3	12	\$ 3,596	\$ 16,346
Hancock	\$ 212.50	5	12	\$ 12,750	3	12	\$ 3,596	\$ 16,346
Jasper	\$ 212.50	5	12	\$ 12,750	3	12	\$ 3,596	\$ 16,346
Jones	\$ 312.50	5	12	\$ 18,750	3	12	\$ 5,994	\$ 24,744
Morgan	\$ 212.50	5	12	\$ 12,750	3	12	\$ 3,596	\$ 16,346
Putnam	\$ 312.50	5	12	\$ 18,750	3	12	\$ 5,994	\$ 24,744
Wilkinson	\$ 212.50	5	12	\$ 12,750	3	12	\$ 3,596	\$ 16,346
Totals	\$ 2,000.0	5	12	\$ 120,000			\$ 35,964	\$ 155,964

**Ocmulgee Judicial Circuit Budget**  
**July 1, 2023 - June 30, 2024**  
**Court Reporter Supplements**

County	Per Reporter	# CR's	# of Months	Total Supplements
Baldwin	\$ 414.35	5	12	\$ 24,861
Greene	\$ 133.33	5	12	\$ 8,000
Hancock	\$ 106.66	5	12	\$ 6,400
Jasper	\$ 93.33	5	12	\$ 5,600
Jones	\$ 192.32	5	12	\$ 11,539
Morgan	\$ 133.33	5	12	\$ 8,000
Putnam	\$ 133.33	5	12	\$ 8,000
Wilkinson	\$ 120.00	5	12	\$ 7,200
Totals	\$ 1,326.65	5	12	\$ 79,599

**Ocmulgee Judicial Circuit Budget**  
**July 1, 2023 - June 30, 2024**  
**Superior and Juvenile Court Total by County**

Superior Court Budget	\$ 141,005
Juvenile Court Budget	\$ 307,765
Judges Supplements	\$ 155,964
Court Reporter Supplements	\$ 79,599
Total Budget	\$ 684,333

County	Population	%	Superior Court				Grand Total
			Superior Court	Juvenile Court	Judge Supplements	Court Reporter Supplements	
Baldwin	43,799	26.48%	\$ 37,338	\$ 81,496	\$ 24,744	\$ 24,861	\$ 168,439
Greene	18,915	11.44%	\$ 16,125	\$ 35,195	\$ 16,346	\$ 8,000	\$ 75,666
Hancock	8,735	5.28%	\$ 7,446	\$ 16,253	\$ 16,346	\$ 6,400	\$ 46,445
Jasper	14,588	8.82%	\$ 12,436	\$ 27,144	\$ 16,346	\$ 5,600	\$ 61,526
Jones	28,347	17.14%	\$ 24,165	\$ 52,745	\$ 24,744	\$ 11,539	\$ 113,193
Morgan	20,097	12.15%	\$ 17,132	\$ 37,394	\$ 16,346	\$ 8,000	\$ 78,873
Putnam	22,047	13.33%	\$ 18,795	\$ 41,022	\$ 24,744	\$ 8,000	\$ 92,561
Wilkinson	8,877	5.37%	\$ 7,567	\$ 16,517	\$ 16,346	\$ 7,200	\$ 47,631
Totals	165,405	100.00%	\$ 141,005	\$ 307,765	\$ 155,964	\$ 79,599	\$ 684,333