

**Revised 10/11/23**

**BALDWIN COUNTY REGIONAL AIRPORT (MLJ)  
MILLEDGEVILLE, BALDWIN COUNTY, GEORGIA  
2024-2029 CIP**

	<b>TOTAL COST</b>	<b>FEDERAL COST</b>	<b>BIL/AIG FUNDING</b>	<b>STATE COST</b>	<b>LOCAL COST</b>
<b>2024</b>					
1. Design - East Apron - Site planing for grading, infrastructure, and taxiways.	\$105,000	\$94,500	***	\$0	\$10,500
2. Design - Lower Apron - Site planing for grading, infrastructure and taxiways.	\$400,000	\$360,000	***	\$0	\$40,000
3. Environmental - East Apron and Lower Apron - Full Site Environmental Assessment.	\$150,000	\$135,000		\$0	\$15,000
4. DBE Update FY2024 through FY2026 (Reimbursement)	\$12,810	\$11,529		\$0	\$1,281
5. Construction - Terminal Apron Expansion	\$2,950,000	\$0		\$2,212,500	\$737,500
6. Modification of Standard Study for Parallel Taxiway Separation	<u>\$1,500</u>	\$1,350		<u>\$75</u>	<u>\$75</u>
<b>TOTAL - 2024</b>	<b>\$3,619,310</b>	<b>\$602,379</b>		<b>\$2,212,575</b>	<b>\$804,356</b>
<b>2025</b>					
1. Construction - East Apron - Site grading, infrastructure preparation and paving.	\$750,000	\$675,000	***	\$37,500	\$37,500
2. Construction - Lower Apron - Site grading, infrastructure, utilities preparation and paving to support county's hangar development layout plan.	\$6,000,000	\$5,400,000	***	\$300,000	\$300,000
3. Design - Taxiway Safety Improvements and Rehabilitation	<u>\$200,000</u>	<u>\$180,000</u>		<u>\$10,000</u>	<u>\$10,000</u>
<b>TOTAL - 2025</b>	<b>\$6,950,000</b>	<b>\$6,255,000</b>		<b>\$347,500</b>	<b>\$347,500</b>
<b>2026</b>					
1. Construction - Taxiway Safety Improvements and Rehabilitation	<u>\$2,000,000</u>	<u>\$1,800,000</u>		<u>\$100,000</u>	<u>\$100,000</u>
<b>TOTAL - 2026</b>	<b>\$2,000,000</b>	<b>\$1,800,000</b>		<b>\$100,000</b>	<b>\$100,000</b>
<b>2027</b>					
1. Design - Runway 10-28 Edge Lighting and Approach Lighting Rehabilitation and Beacon Relocation	\$90,000	\$81,000		\$4,500	\$4,500
2. DBE Update FY2027 through FY2029 (Reimbursement)	<u>\$13,000</u>	<u>\$11,700</u>		<u>\$0</u>	<u>\$1,300</u>
<b>TOTAL - 2027</b>	<b>\$103,000</b>	<b>\$92,700</b>		<b>\$4,500</b>	<b>\$5,800</b>
<b>2028</b>					
1. Construction - Runway 10-28 Edge Lighting, Approach Lighting Rehabilitation and Beacon Relocation	\$900,000	\$810,000		\$45,000	\$45,000
2. Design - Apron Crack Seal and Pavement Rejuvenator	<u>\$50,000</u>	<u>\$45,000</u>		<u>\$2,500</u>	<u>\$2,500</u>
<b>TOTAL - 2028</b>	<b>\$950,000</b>	<b>\$855,000</b>		<b>\$47,500</b>	<b>\$47,500</b>
<b>2029</b>					
1. Apron Crack Seal and Pavement Rejuvenator	\$250,000	\$225,000		\$12,500	\$12,500
2. Airport Facility/Infrastructure Inventory	<u>\$100,000</u>	<u>\$90,000</u>		<u>\$5,000</u>	<u>\$5,000</u>
<b>TOTAL - 2029</b>	<b>\$350,000</b>	<b>\$315,000</b>		<b>\$17,500</b>	<b>\$17,500</b>
<b>TOTAL CIP 2024-2029</b>	<b>\$13,972,310</b>	<b>\$9,920,079</b>		<b>\$2,729,575</b>	<b>\$1,322,656</b>

\*\*\* Designates BIL Project Allocation

**Future Projects:**

Airport Infrastructure/Stormwater Master Plan  
Airfield Drainage Improvements  
Airport Community Master Plan