

**BALDWIN COUNTY REGIONAL AIRPORT (MLJ)
MILLEDGEVILLE, BALDWIN COUNTY, GEORGIA
2024-2029 CIP**

	TOTAL COST	FEDERAL COST	BIL/AIG FUNDING	STATE COST	LOCAL COST
2024					
1. Design - East Apron Development (Reimbursement)	\$105,000	\$94,500	***	\$0	\$10,500
2. Design - Lower Ramp Area Phase1 (Reimbursement)	\$400,000	\$360,000	***	\$0	\$40,000
3. Environmental - Lower Ramp Area (Reimbursement)	\$75,000	\$67,500		\$0	\$7,500
4. DBE Update FY2024 through FY2026 (Reimbursement)	\$12,810	\$11,529		\$0	\$1,281
5. Construction - East Apron Development	\$750,000	\$675,000	***	\$37,500	\$37,500
6. Construction - Terminal Apron Expansion	\$2,950,000	\$0		\$2,212,500	\$737,500
7. Modification of Standard Study for Parallel Taxiway Separation	<u>\$1,500</u>	\$1,350		<u>\$75</u>	<u>\$75</u>
TOTAL - 2024	\$4,294,310	\$1,209,879		\$2,250,075	\$834,356
2025					
1. Construction - Lower Ramp Phase 1	\$6,000,000	\$5,400,000	***	\$300,000	\$300,000
2. Design - Taxiway Safety Improvements and Rehabilitation	<u>\$200,000</u>	<u>\$180,000</u>		<u>\$10,000</u>	<u>\$10,000</u>
TOTAL - 2025	\$6,200,000	\$5,580,000		\$310,000	\$310,000
2026					
1. Construction - Taxiway Safety Improvements and Rehabilitation	<u>\$2,000,000</u>	<u>\$1,800,000</u>		<u>\$100,000</u>	<u>\$100,000</u>
TOTAL - 2026	\$2,000,000	\$1,800,000		\$100,000	\$100,000
2027					
1. Design - Runway 10-28 Edge Lighting and Approach Lighting Rehabilitation and Beacon Relocation	\$90,000	\$81,000		\$4,500	\$4,500
2. DBE Update FY2027 through FY2029 (Reimbursement)	<u>\$13,000</u>	<u>\$11,700</u>		<u>\$0</u>	<u>\$1,300</u>
TOTAL - 2027	\$103,000	\$92,700		\$4,500	\$5,800
2028					
1. Construction - Runway 10-28 Edge Lighting and Approach Lighting Rehabilitation and Beacon Relocation	\$900,000	\$810,000		\$45,000	\$45,000
2. Design - Apron Crack Seal and Pavement Rejuvenator	<u>\$50,000</u>	<u>\$45,000</u>		<u>\$2,500</u>	<u>\$2,500</u>
TOTAL - 2028	\$950,000	\$855,000		\$47,500	\$47,500
2029					
1. Apron Crack Seal and Pavement Rejuvenator	\$250,000	\$225,000		\$12,500	\$12,500
2. Airport Facility/Infrastructure Inventory	<u>\$100,000</u>	<u>\$90,000</u>		<u>\$5,000</u>	<u>\$5,000</u>
TOTAL - 2029	\$350,000	\$315,000		\$17,500	\$17,500
TOTAL CIP 2024-2029	\$13,897,310	\$9,852,579		\$2,729,575	\$1,315,156

*** Designates BIL Project Allocation

Future Projects:

Airport Infrastructure/Stormwater Master Plan
Airfield Drainage Improvements
Airport Community Master Plan