



**Meeting Name**

Meeting Date: 8/13/2024

Hicks WTP Filter #4 Rehabilitation Bid #23-233

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<b>Department:</b>	Utilities Department
<b>Presenter:</b>	Wes Byne, Director
<b>Caption:</b>	To approve Change Order #1 for additional funding for additional construction services to the rehabilitation of Filter #4 at the Hicks Water Treatment Plant (PO No. 24AUA024). (Approved by Augusta Commission February 6, 2024)
<b>Background:</b>	<p>Augusta Utilities Department (AUD) received a price proposal for Bid Item #23-233 (Hicks WTP Filter #4 Rehabilitation) on December 11, 2023. While AUD was reviewing the price proposals, the Hicks Water Treatment Plant Filter #3 had a catastrophic failure. AUD made a request to the Procurement Department to accept the price approval for Filter #4 to perform the emergency work on Filter #3.</p> <p>The work on Filter #3 is now completed and AUD would like to utilize the Contractor's (Rehab Construction Co.) original price proposal, in Bid Item #23-233, to perform the work on Filter #4.</p>
<b>Analysis:</b>	Ardurra Engineering and Augusta Utilities Department have reviewed the bid submitted by Rehab Construction Co. The bid for construction services was deemed to be fair and reasonable by Augusta Utilities Department. The Augusta Utilities Department also has added an additional 20% to the proposed bid as an Owners Allowance to cover any unforeseen expenses that is not covered in the price proposal.
<b>Financial Impact:</b>	Funding in the amount of \$949,868.00 is required to complete the construction work for the Filter #4 rehabilitation. The funds are available in the following accounts: 514043410-5425110, 507043410-5425110
<b>Alternatives:</b>	No alternatives are recommended.
<b>Recommendation:</b>	Augusta Utilities Department recommends approving the amendment to the existing Construction Agreement with Rehab Construction Co.
<b>Funds are available in the following accounts:</b>	Funds are available in the following accounts: 514043410-5425110,507043410-5425110
<b><u>REVIEWED AND APPROVED BY:</u></b>	N/A