

Commission Meeting

Meeting Date: October 17, 2023

CNG Stations Maintenance AGL Contract-Annual Funding

Bid 20-126

File Reference: 23-014(L)

Department:	Engineering & Environmental Services
Presenter:	Dr. Hameed Malik, Director
Caption:	Approve \$72,000 for annual funding for the current CNG Stations Maintenance Contract to Atlanta Gas Light Company (AGL). Requested by Engineering. Bid 20-216 The award was for 2 years with an option to extend for 3 additional 1 yr terms. Approved by Commission 5/3/22. 2 year term to expire 5/2/24.
Background:	The CNG stations are a critical element in the operations of Solid Waste Collection program. All trucks operating under the collections contract are required to run on CNG. The current maintenance contract requires 24 hour monitoring of the station, as well as emergency response times of 2 hours or less, in the event that the station becomes non-operational. Additionally, the CNG stations require periodic preventive maintenance and service to ensure efficient and continuous operations. On May 3, 2022, Augusta Commission awarded CNG routine periodic maintenance contract to AGL.
Analysis:	The CNG stations are currently managed under the Environmental Services Operations. Tobacco Road CNG station became operational on June 1, 2013 and the second CNG on Scott Nixon Road in 2017. AGL is under contract for these two CNG Stations periodic routine maintenance. Associated funding is in waste collection annual operational budget. Funds are added to the contract per yearly maintenance.
Financial Impact:	Funds in amount of \$72,000 are available in Environmental Services Operation FY2023 budget (542-04-4110/5211120).
Alternatives:	Not proposed.
Recommendation:	Approve \$72,000 for annual funding for the current CNG Stations Maintenance Contract to Atlanta Gas Light Company (AGL). Requested by Engineering. Bid 20-126.
Funds are available in the following accounts:	(\$72,000) 542044110 – 52.11120- Waste Collection Funds

<u>REVIEWED AND</u> HM/SR <u>APPROVED BY:</u>