

Category 1				
Proposer	Total Meter Cost	Total Additional Cost	Year 4 Increase	Year 5 Increase
Badger	\$484,952.38	\$0.00	3.50%	3.50%
Delta	\$580,376.96	\$0.00	5.00%	2.50%
Consolidated	\$560,810.10	\$0.00	4.00%	4.00%
Category 2				
Proposer	Total Meter Cost	Total Additional Cost	Year 4 Increase	Year 5 Increase
Badger	\$13,223,506.65	\$0.00	3.50%	3.50%
Itron	\$10,310,758.49	\$0.00	5.00%	5.00%
Delta	\$12,831,743.51	\$0.00	5.00%	2.50%
Ferguson	\$14,640,174.95	\$250.00	8.70%	3.00%
Consolidated	\$13,107,541.56	\$0.00	4.00%	4.00%
Category 3				
Proposer	Total Meter Cost	Total Additional Cost	Year 4 Increase	Year 5 Increase
Delta	\$1,533,247.29	\$0.00	5.00%	2.50%
Ferguson	\$2,401,348.78	\$250.00	8.70%	3.00%
Consolidated	\$1,872,952.00	\$0.00	4.00%	4.00%
Category 4				
Proposer	Total Meter Cost	Total Additional Cost	Year 4 Increase	Year 5 Increase
Badger	\$19,112.61	\$0.00	3.50%	3.50%
Delta	\$23,128.80	\$0.00	5.00%	2.50%
Consolidated	\$15,317.09	\$0.00	4.00%	4.00%
Category 5				
Proposer	Total Meter Cost	Total Additional Cost	Year 4 Increase	Year 5 Increase
Delta	\$250,776.82	\$0.00	5.00%	2.50%

Total Overall Cost For Winning Proposals:

\$15,116,037.09

