

Proposed ARPD Decision Support System (DSS) for Underutilized Park Facilities



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RECREATION & PARKS


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Agenda

- September 2025 Park Result Updates
- Discussions, Comments, and Questions

Methodology

The ARPD/ISM Team studied and determined that the following Factors should be Variables when making Financial Decisions on Park Facilities:

1) Estimated Annual Maintenance Cost per Facility

2) Park Classification

- a. Mini Park – MP (0 pts.)
- b. Neighborhood Park – NP (5 pts.)
- c. Community Park – CP (15 pts.)
- d. Regional Park – RP (25 pts.)
- e. Special Purpose Facility – SPF (35 pts.)

3) Condition of Park Facility

- a. Good (5 pts.)
- b. Fair (3 pts.)
- c. Poor (1 pts.)

Methodology

- 4) Proximity to Other Parks (Distance to park in radius miles)
 - a. ≤ 0.50 miles (3 pts.)
 - b. 0.75 miles (6 pts.)
 - c. 1.00 miles (9 pts.)
 - d. ≥ 1 mile (12 pts.)

- 5) Park Size
 - a. ≤ 1 acre (1 pts.)
 - b. 1- 5 acres (2 pts.)
 - c. 5-10 acres (3 pts.)
 - d. 10-20 acres (4 pts.)
 - e. ≥ 20 acres (5 pts.)

- 6) Park Usage
 - a. High – (68% to 100%) (45 pts.)
 - b. Medium – (33% to 67%) (25 pts.)
 - c. Low – (0% to 32%) (5 pts.)

September 2025 Park Result Updates

NO.	PARK FACILITY	PARK CLASSIFICATION	CONDITION OF PARK	PROXIMITY TO OTHER PARKS	PARK SIZE	PARK USAGE			PARK UTILIZATION		
						JUL_25 to AUG_25	SEP_25	TOTAL PEAK USAGE TO DATE	JUL_25 to AUG_25	SEP_25	TOTAL PEAK UTILIZATION TO DATE
1	AL Williams Park	0	3	3	1	5	5	5	12	12	12
2	Alexander Barrett Park	0	3	3	1	5	5	5	12	12	12
3	Apple Valley Park	5	3	9	3	5	5	5	25	25	25
4	Augusta Aquatic Center	35	3	3	3	5	5	5	49	49	49
5	Augusta Common	35	3	3	2	45	45	45	88	88	88
6	Augusta Soccer Park	35	5	3	5	5	5	5	53	53	53
7	Baurle Boat Ramp	35	5	3	4	5	5	5	52	52	52
8	Bayvale Park	35	1	12	4	5	5	5	57	57	57
9	Bedford Heights Park	0	1	6	2	5	5	5	14	14	14
10	Big Oak Park	0	3	6	2	5	5	5	16	16	16
11	Blythe Community Park	15	5	12	5				37	37	37
12	Boykin Road Park	5	1	12	2	5	5	5	25	25	25
13	Brookfield Park	5	5	12	3	5	5	5	30	30	30
14	Butler Creek/Northview Park	15	5	9	5				34	34	34
15	Carrie JMays Park	5	3	6	4	5	5	5	23	23	23
16	Charles H. Evans and Wood Park	5	5	6	2	5	5	5	23	23	23
17	Diamond Lakes Regional Park	35	5	12	5	5	5	5	62	62	62
18	Dougherty Park	5	2	6	2	5			20	15	15

September 2025 Park Result Updates

NO.	PARK FACILITY	PARK CLASSIFICATION	CONDITION OF PARK	PROXIMITY TO OTHER PARKS	PARK SIZE	PARK USAGE			PARK UTILIZATION		
						JUL_25 to AUG_25	SEP_25	TOTAL PEAK USAGE TO DATE	JUL_25 to AUG_25	SEP_25	TOTAL PEAK UTILIZATION TO DATE
19	Dyess Park	5	1	6	3	5			20	15	15
20	Eastview Park	5	3	9	2	5	5	5	24	24	24
21	Eisenhower Park	35	5	3	3		5	5	46	51	51
22	Elliott Park	0	5	3	1	5	5	5	14	14	14
23	Fleming Sports Complex, Bemie Ward	15	1	3	5	5	5	5	29	29	29
24	Fleming Tennis Center	35	5	3	4	5	5	5	52	52	52
25	Garrett Gymnasium								0	0	0
26	Gracewood Park	5	3	12	3	5	5	5	28	28	28
27	H H Brigham Park	35	3	12	4	5	5	5	59	59	59
28	Heard Avenue Park	0	3	3	2	5	5	5	13	13	13
29	Hickman Park	0	5	6	2		5	5	13	18	18
30	Hillside Park	0	3	3	2	5	5	5	13	13	13
31	Jamestown Park	5	3	12	3	5	5	5	28	28	28
32	Fleming Pool	35	3	3	1	5	5	5	47	47	47
33	Lake Olmstead Park	25	5	6	5	5	5	5	46	46	46
34	Lock & Dam Park	35	3	3	5	5	5	5	51	51	51
35	M M Scott Park	5	5	12	4	5	5	5	31	31	31
36	May Park	15	3	3	4	5	5	5	30	30	30

September 2025 Park Result Updates

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						JUL_25 to AUG_25	SEP_25	TOTAL PEAK USAGE TO DATE	JUL_25 to AUG_25	SEP_25	TOTAL PEAK UTILIZATION TO DATE
37	McBean Park	15	5	12	5	5	5	5	42	42	42
38	McDuffie Woods Park	15	1	12	4	5	5	5	37	37	37
39	Meadowbrook Park	5	1	9	4	5	5	5	24	24	24
40	Minnick Park	5	3	9	2	5	5	5	24	24	24
41	Newman Tennis Center	35	5	3	3	5	5	5	51	51	51
42	Pendleton King Park	25	5	3	5	5	5	5	43	43	43
43	Riverfront Marina	35	5	3	2	45	25	45	90	70	90
44	Riverwalk	35	5	3	2	25	45	45	70	90	90
45	Sand Hills Park	5	5	3	2	5	5	5	20	20	20
46	Sue Reynolds Park	35	3	3	3	0	5	5	44	49	49
47	Tanglewood Park	0	5	9	1	5	5	5	20	20	20
48	Valley Park	0	3	6	2	5	5	5	16	16	16
49	W. T. Johnson Center	5	3	3	2	5	5	5	18	18	18
50	Warren Road Park	15	5	12	3	0	5	5	35	40	40
51	Woodlake Park	5	1	9	3	5	5	5	23	23	23

Discussion, Comments, and Questions