



Administrative Services Committee Meeting

Meeting Date:

2023 -RCSO RP Chargers and Durango

Department:	Central Services – Fleet Management		
Presenter:	Ron Lampkin; Interim Central Services Director		
Caption:	Motion to approve the purchase of 17 Dodge Police Chargers and a Dodge Durango at a total cost of \$840,749.26 from Thomson Motor Center for the Richmond County Sheriff's Office.		
Background:	<p>The Richmond County Sheriff's Office is requesting to purchase 17 V8 Dodge Police Chargers and a Dodge Durango.</p> <p>Dodge manufacture has cut off 2023 Dodge Police Charger orders because the new pursuit sedan is in the redesigning process and information is expected to be released no later than 2024Q4. Due to the delay of ordering pursuit sedans, Thomson Motor Center has informed Fleet Management that they have stock inventory of 2023 Dodge Pursuit Chargers and a Durango available for purchase. Fleet is requesting to purchase from Thomson Motor Center's stock inventory because we are projecting to not be able to purchase any pursuit sedans until 2024Q4, at the earliest. Once the Commission has approved the purchase, Fleet Management will acquire the purchase order and submit it to the vendor for securing the purchase.</p> <p>Fleet Management has provided a list of totaled vehicles and qualified replacement vehicles according to the Fleet Management Operations, Maintenance and Replacement Policy stating any public safety vehicles that exceeds 125k miles are eligible for replacement. Fleet Management will determine the surplus vehicles at the time of delivery based upon priority of totaled vehicles, mechanically disposed and vehicles over 125K miles.</p>		
Analysis:	<p>The Procurement Department issued a LOI (Letter of Intent) to secure the purchase of 17 Dodge Police Chargers and a Dodge Durango:</p> <ul style="list-style-type: none">• 1 CID Admin Charger Package \$40,534.15 GL:330031310 JL:222039002• 1 CID Admin Charger Package \$40,534.15 GL:330031310 JL:222039007• 1 Civil Charger Package \$41,340.81 GL:330031310 JL:222039002• 7 Patrol Charger Package \$47,367.43/ea. \$331,572.01 GL:330031310 JL:222039002		

- 5 Patrol Charger Package \$47,367.43/ea. \$236,837.15
GL:330031310 JL:222039007
- 2 Traffic Charger Package V8 \$49,363.47/ea. \$98,726.94
GL:330031310 JL:222039002
- 1 Patrol Durango Package \$51,204.05
GL:330031310 JL:222039002

Total for Charger & Durango Purchases 18 \$840,749.26

Financial Impact: Funding in the amount of \$840,749.26 is available in the following SPLOST 8 Public Safety Vehicles account:

- 330-03-1310/222-03-9002/54-22110 - \$563,377.96
- 330-03-1310/222-03-9007/54-22110 - \$277,371.30

Alternatives: (1) Approve (2) Do not approve

Recommendation: Motion to approve the purchase of 17 Dodge Police Chargers and a Dodge Durango at a total cost of \$840,749.26 from Thomson Motor Center for the Richmond County Sheriff's Office.

Funds are available in the following accounts: 330-03-1310/222-03-9002/54-22110
330-03-1310/222-03-9007/54-22110

REVIEWED AND N/A
APPROVED BY: