



## Commission Meeting

March 5, 2024

### AO Approve Design Concept Plan for Newman Tennis Center

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| <b>Department:</b>                                    | Parks and Recreation Department  |
| <b>Presenter:</b>                                     | Ron Lampkin  |
| <b>Caption:</b>                                       | Motion to approve Design Concept Plan for Newman Tennis Center – Phase I, and continue with the Preliminary and Final Design Process. Concept Plans created by Project Manager – ISM.  |
| <b>Background:</b>                                    | Newman Tennis Center is an approved SPLOST 8 Improvements Project. Phase I of this project will consist of repairing and resurfacing eighteen (18) existing tennis courts, replacing all perimeter fencing with new 10-foot high vinyl coated fencing, repair sidewalks, replace lighting with LED fixtures, improve sanitary sewer lateral(s), improve court cross-slopes, further evaluate ADA accessibility of Pro Shop and investigate options to add an elevator, and evaluate capacity and performance of existing Pro Shop HVAC system. |
| <b>Analysis:</b>                                      | On December 8, 2020, Augusta Commission adopted and approved SPLOST 8 projects, and Newman Tennis Center was a part of that list. Construction is scheduled to commence the fourth quarter of 2024, if the concept plan is approved. The timeline for construction is 6 to 9 months.   |
| <b>Financial Impact:</b>                              | Adequate funds have been budgeted and available through SPLOST 8 for design and construction.  |
| <b>Alternatives:</b>                                  | Do not approve the Design Concept Plan for Newman Tennis Center, and risk delaying proposed construction schedule for 2024-2025.   |
| <b>Recommendation:</b>                                | Approve Design Concept Plan for Newman Tennis Center – Phase I, and continue with the preliminary and final design process.  |
| <b>Funds are available in the following accounts:</b> | SPLOST 8   |
| <b><u>REVIEWED AND APPROVED BY:</u></b>               | N/A  |