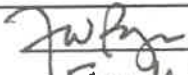
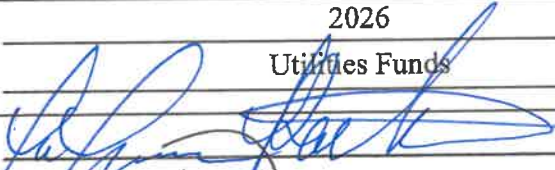
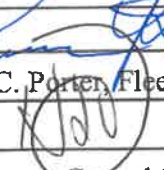


**Central Services Department - Fleet Management Division
Replacement Evaluation Form**

Asset Information		
Department Name: <u>Utilities-Construction</u>	Date: <u>17-Feb-26</u>	
Org Key: <u>506-04-3410</u>		
Vehicle Description: <u>2012 Ford F550</u>	Asset Number: <u>211076</u>	
Assigned Use:	Specialized truck that transport crews and equipment for water and sewer maintenance, infrastructure repairs and emergency service response. The enclosed body is needed to secure tools, traffic control equipment, safety supplies and other field materials for various jobs.	
Signature of Director/Elected Official: 		
Name of Director/Elected Official: <u>Frank Byrne</u>		
Purchase Date: <u>12/16/2011</u>		
Purchase Price: <u>\$49,363.00</u>		
Current Mileage: <u>16,813 107,033</u>	<u>N/A</u>	
Current Hours: _____		
Replacement Criteria Scoring		
	Score	Details
Miles/Hours	<u>10</u>	_____
Type of Service	<u>3</u>	_____
M&R Cost	<u>5</u>	<u>117% - \$57,891.12</u>
Reliability	<u>5</u>	_____
Condition	<u>5</u>	<u>Age, Wear and tear</u>
Total Score	<u>28</u>	_____
Fleet Manager Recommendation:		
Fleet Management recommends replacement based total cost and repairs of \$57,891.12 which is 117% of the purchase price. Also, the critical components of this vehicle are becoming obsolete. Replacement is recommended to maintain fleet reliability, safety and cost efficiency.		
Planned Replacement Year:	<u>2026</u>	
Funding Source:	<u>Utilities Funds</u>	
Fleet Manager Approval:		
Name of Fleet Manager:	<u>Laquona C. Porter, Fleet Manager</u>	
Central Services Director Approval:		
Name of Director:	<u>Horace Green, Central Services Director</u>	