



Commission Meeting

December 5, 2023

Augusta Regional Airport

Department:	Augusta Regional Airport – Budget Amendment for Taxiway (Apron) G Construction
Presenter:	Herbert Judon
Caption:	Motion to approve increasing the Augusta Regional Airport 2023 budget in the amount of \$8,600,000 for the Taxiway (Apron) G Construction. Approved by the Augusta Aviation Commission on June 29, 2023. (Approved by Public Services Committee November 28, 2023)
Background:	<p>The contract with Independence Excavating Inc. in the amount of \$11,877,051.10 to perform all tasks related to Taxiway (Apron) G Construction was approved by the Aviation Commission on May 25, 2023 and by the by the Augusta Commission on June 20, 2023.</p> <p>The funding sources are a combination of Georgia’s Transportation Investment Act (TIA) and Airport operating funds.</p>
Analysis:	<p>The approved amount for The Georgia’s Transportation Investment Act (TIA) project is \$8,600,000, under Band 2 timelines (2027-2029). Therefore, the Airport initially did not intend to proceed the construction of the project during 2023.</p> <p>However, in early 2023, the Airport determined that the Taxiway (Apron) G Construction be of a higher priority and requested the Georgia Department of Transportation (GDOT) to move the timeline to Band 1 (2023-2026). The request was approved on April 12, 2023. The Airport will use the entire amount. The remaining cost, \$3,277,051 will be funded by Airport operating funds.</p>
Financial Impact:	The amended funds will be incorporated into TIA Phase II Fund, Project PI-0017628 (\$7,000,000) and PI-0017629 (\$1,600,000)
Alternatives:	To deny.
Recommendation:	Recommend Approval. Approved by the Augusta Aviation Commission on June 29, 2023.
Funds are available in the following accounts:	TBD (to be assigned by Finance Department)
<u>REVIEWED AND APPROVED BY:</u>	N/A

