



Commission Meeting

December 5, 2023

Motion to approve the concept plan for Dyess Park

Department:	Parks and Recreation Department
Presenter:	Maurice McDowell
Caption:	Motion to approve the Concept Plan for Dyess Park, to continue with the preliminary and final design process, and to prepare for the demolition of the existing defunct community center. (Approved by Public Services Committee November 28, 2023)
Background:	Dyess Park is an approved SPLOST 8 Park Improvements Project. This project consists of adding two (2) basketball courts, six (6) pickleball courts, one (1) a new walking trail, a picnic pavilion with restrooms, an outdoor fitness area, a new parking lot, a community center, a splash pad, a picnic shelter, and a new bandstand. Preparation of the demolition is necessary to start construction once the final design is approved.
Analysis:	On December 8, 2020, Augusta Commission adopted and approved SPLOST 8 projects, and Dyess Park was part of this list. Construction is scheduled to commence the second quarter of 2024, if the concept plan is approved. The timeline for construction is 9 to 12 months.
Financial Impact:	This agenda item is only for the approval of the concept plan – with no financial impact. However, adequate funds have been budgeted and will be available through SPLOST 8 for design and construction.
Alternatives:	<ol style="list-style-type: none">1. To approve2. To move to no action
Recommendation:	<ol style="list-style-type: none">1. To approve
Funds are available in the following accounts:	N/A
<u>REVIEWED AND APPROVED BY:</u>	N/A