



529 Greene Street
Augusta, Georgia 30901

Project Name: Augusta Mini Theatre - Phase 2
Project Number: 2018-23
Date: 8/9/2023

Augusta Mini Theatre - Phase 2 Theatre Addition
Construction Budget Information

	Item	Amount (sf, unit cost)	Cost / sf	Total
1.	Building Construction	3430	\$ 300.00	\$ 1,029,000.00
2.	Sitework	minimal	approx. lump sum	\$ 150,000.00
3.	Seating	100	\$ 400.00	\$ 40,000.00
4.	Stage Sound System	minimal approach	Future \$150K	\$ -
5.	Stage Lighting System	minimal approach	Future \$200K	\$ -
6.	Stage Rigging/Curtains	minimal approach	approx. lump sum	\$ 150,000.00
7.	Parking	50	\$ 5,000.00	\$ 250,000.00
Subtotal:				\$ 1,619,000.00
A/E Fees (7%)				\$ 113,330.00
Other Expenses (1%)				\$ 16,190.00
Contingency (8%)				\$ 129,520.00
Testing, Special Inspections, & Commissioning (2%)				\$ 32,380.00
Total:				\$ 1,910,420.00

<u>Program Per 5200 GSF:</u>	<u>GSF</u>
Theatre (100 x 11sf per person)	1100
Stage (25' x 15')	390
Backstage Area	0
Lobby (33' x 30')	990
Concessions (12' x 20')	215
Toilet Rms (2) (20' x 15')	300
Sound/Lighting (19' x 10')	195
Dressing	0
Exit Corridor	240
	3430