Attachment B

AIRPORT:	**Augusta Regional Airport**	**DATE:**	**9/30/2026**
PROJECT DESCRIPTION:	**Terminal Security Camera Upgrades**	**BY:**	**Stephanie Mayes**
MEAD & HUNT PROJECT NUMBER:	**0119700-221768.02**	**DURATION:**	**30 weeks**

MEAD & HUNT	**SERVICES**

LABOR CLASSIFICATION / TASK / RATE	PRINCIPAL IN CHARGE $366.00	PROJECT MANAGER $333.03	TECHNOLOGY SYSTEMS, SR $224.22	TECHNOLOGY SYSTEMS $181.35	CONST. ADMIN $283.57	MECH / FP ENGINEER $228.00	QA QC $164.86	TECHNOLGY ENGINEER $158.00	ELECT ENGINEER $228.00	BIM/CAD TECHS $164.86	CLERICAL $131.89	TASK TOTAL
Task 1. MOC DESIGN/SPEC/BUDGET												
Monthly Invoicing and Accounting											2	*2*
Coordinate Scope, Schedule and Budget	*2*	*6*										*8*
Site Inventory (1 day)			24	24								*48*
Develop Design		*4*	24	12		8			8			*56*
Develop Mechanical and Plumbing Drawings						16						*16*
Develop Electrical Drawings									16			*16*
Develop Technology Drawings										80		*80*
Draft Technical Specifications			16	12								*28*
Perform Quality Control Review							12					*12*
Organize Project Information											2	*2*
Develop Work Plan		*2*										*2*
Stakeholder Communication		*2*										*2*
Weekly conference call (.5 hours/wk)		*2*										*2*
												0
	2	*16*	64	48	0	24	12	0	24	80	4	**274**
Task 2. CONSTRUCTION MANAGEMENT												
Submittal/Cost Review		*6*	8	8		2			2	6		*32*
Kickoff Meeting		*2*	8									*10*
Site Supervision			8		24							*32*
Admin											2	*2*
	0	*8*	24	8	24	2	0	0	2	6	2	**76**
Task 3. PUNCH LIST												
Site Walk and Final Punch		*4*	6		4							*14*
Quality Control Review			2	4								*6*
Admin											2	*2*
	0	*4*	8	4	4	0	0	0	0	0	2	**22**
Task 4. CLOSE OUT												
Final Drawing Review			4	4						10		*18*
Review Close out Documentation		1	2	2	4							*9*
Project Signoff with Owner		1										*1*
Admin											2	*2*
	0	2	6	6	4	0	0	0	0	10	2	**30**

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TOTAL LABOR HOURS:		*2*	*30*	102	66	32	26	12	0	26	96	10	**402**
DIRECT LABOR COSTS:		*732*	*9,991*	22,870	11,969	9,074	5,928	1,978	0	5,928	15,827	1,319	**85,616**
Total labor hours	**402**												
Average hours per week/classification	**40**	0.05	0.75	2.55	1.65	0.80	0.65	0.30	0.00	0.65	2.40	0.25	
Average hours per week total team	**10**												

IN HOUSE EXPENSES	Trips	Rate	Extended
TRAVEL incl. Airfaire, mileate, per diem, hotel	7	1,965	13,756
ADDITIONAL SERVICES/EXPENSES			
		0	
TOTAL EXPENSES/CONSULTANTS		**1,965**	**13,756**

DOCUMENT PRINTING EXPENSES		
	0	0
PRINTING - LUMP SUM	0	0
SHIPPING	0	0
TOTAL EXPENSE		**0**

SUMMARY					TOTAL	ADDITIONAL	MH	TOTAL
	LABOR	LABOR		0.000	LABOR	SERVICES	EXPENSES	FEE
	COST	COST	0					
	85,616	85,616	0	0	85,616	0	13,756	99,372