

EXHIBIT A  
CERES FEE SCHEDULE  
RFP 24-915

**APPENDIX B****FEE PROPOSAL FOR UNIT BASED DISASTER DEBRIS**

(Please enclose APPENDIX B & APPENDIX C in a separate sealed envelope)

DESCRIPTION OF SERVICE		UNIT	UNIT PRICE
<b>1. VEGETATIVE DEBRIS</b>			
A.	Pick up vegetative debris from rights-of-way (ROW) and haul to Landfill. (0-15 miles)	CUBIC YARD	\$ 7.89
B.	Pick up vegetative debris from ROW and haul to Landfill. (16-30 miles)	CUBIC YARD	\$ 8.48
<b>2. CONSTRUCTION &amp; DEMOLITION DEBRIS (C&amp;D)</b>			
A.	Pick up Construction & Demolition (C&D) materials from ROW and haul to Landfill. (0-15 miles)	CUBIC YARD	\$ 7.98
B.	Pick up C&D materials from ROW and haul to Landfill. (16-30 miles.)	CUBIC YARD	\$ 8.48
<b>3. PROCESSING/REDUCING DEBRIS &amp; DEBRIS AND SITE MANAGEMENT</b>			
A.	Grinding / chipping vegetative debris, based on incoming cubic yards.	CUBIC YARD	\$ 3.47
B.	Processing and/or compacting C&D materials and mixed debris, based on incoming cubic yards.	CUBIC YARD	\$ 0.98
C.	Debris reduction by air curtain incineration.	CUBIC YARD	\$ 1.19
<b>4. TEMPORARY DEBRIS MANAGEMENT SITE MANAGEMENT</b>			
A.	TDMS Management includes the cost of site preparation, site management, acceptance, erosion control, based on incoming cubic yards.	CUBIC YARD	\$ 1.44

**5. FINAL DISPOSAL (NOTE: Disposal fees shall be supported by landfill tickets/disposal facility receipts prior to payment by the City.**

A.	Load and Transport processed vegetative debris Landfill (0-15 miles).	CUBIC YARD	\$ 4.47
B.	Load and Transport processed vegetative debris Landfill (16-30 miles).	CUBIC YARD	\$ 6.24
C.	Load and Transport compacted C&D and Mixed Materials Landfill.	CUBIC YARD	\$ 5.47
D.	DISPOSAL FEES- Chipped Vegetative, pass-through cost.	PASS THROUGH	ACTUAL
E.	DISPOSAL FEES- Incinerated vegetative, pass through cost.	PASS THROUGH	ACTUAL
F.	DISPOSAL FEES- C&D/Mixed Debris, pass through cost.	PASS THROUGH	ACTUAL

**6. HAZARDOUS STUMPS AND HAZARDOUS TREES**

A.	Removal of hazardous stump from ROW or public property and transportation to Landfill. 24" to 36" diameter.	EACH	\$ 220.00
B.	Removal of hazardous stump from ROW or public property and transportation to Landfill. 37" to 48" diameter.	EACH	\$ 298.00
C.	Removal of hazardous stump from ROW or public property and transportation to Landfill. 49" > diameter.	EACH	\$ 398.00
D.	Backfill- supply and placement of clean fill dirt into holes created by stump removal on ROW.	CUBIC YARD	\$ 18.00
E.	Removal of hazardous trees (LEANERS OR DAMAGED) from ROW or public property. Debris shall be placed on City ROW for collection. 6" to 12" trunk measured at 4.5' (Diameter breast height- DBH).	EACH	\$ 39.00
F.	Removal of hazardous trees (LEANERS OR DAMAGED) from ROW or public property. 13" to 24" trunk measured at 4.5' DBH.	EACH	\$ 198.00
G.	Removal of hazardous trees (LEANERS OR DAMAGED) from ROW or public property. 25" to 36" trunk measured at 4.5' DBH.	EACH	\$ 398.00

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H.	Removal of hazardous trees (LEANERS OR DAMAGED) from ROW or public property. 37" to 48" trunk measured at 4.5' DBH.	EACH	\$ 449.00
I.	Removal of hazardous trees (LEANERS OR DAMAGED) from ROW or public property. 49" > trunk measured at 4.5' DBH.	EACH	\$ 498.00
J.	Removal of hazardous limbs (Hangers) from limbs hanging over ROW or public property. 2" > at break.	PER TREE	\$ 98.00
<b>7. WHITE GOODS</b>			
A.	White goods, remove and transport from ROW to Landfill.	PER UNIT	\$ 29.00
B.	White goods, remove and transport from ROW to Recycling Facility of approved disposal facility.	PER UNIT	\$ 29.00
C.	Freon removal and management/recycling.	PER UNIT	\$ 29.00
<b>8. OTHER DEBRIS</b>			
A.	Vehicle removal, transfer/tow of typical passenger vehicle.	EACH	\$ 100.00
B.	Operation of secure storage for vehicles.	PER DAY	\$ 297.00
C.	Household Hazardous Waste removal from ROW and dispose at City approved site.	PER POUND	\$ 9.97

#### HOURLY RATES (INITIAL PUSH)

The crews requested on "SECTION 5.3 - Contractor Staffing Level" of the RFP, are the requested crews the contractor must be able to provide within the listed 2 or 4 hour timeframe. If the crews will include different equipment, please list the equipment (to include operator, fuel and maintenance cost) on the additional equipment list on APPENDIX C of the RFP.

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APPENDIX B – Cont’d

EMERGENCY ROAD CLEARANCE

HOURLY RATES		UNIT	UNIT PRICE
	PERSONNEL	HOUR	
	Full time Supervisor	HOUR	\$78.00
	Sawman	HOUR	\$40.00
	Laborer or Flagger	HOUR	\$40.00
		HOUR	
		HOUR	
		HOUR	
		HOUR	
		HOUR	
		HOUR	
		HOUR	
		HOUR	

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## APPENDIX C

### HOURLY EQUIPMENT RATES

(Please enclose APPENDIX B & APPENDIX C in a separate sealed envelope)

(Additional services, requested, for the term of the contract)

Includes: Operator, fuel, and maintenance

This contract is not expected to be activated on an hourly rate (time and materials) basis. The contract will be activated on a unit price contract. Therefore, these rates will not be factored in the evaluation of the cost proposals but are requested to be available for Augusta-Richmond County.

	EQUIPMENT DESCRIPTION	UNIT	UNIT PRICE
1	Backhoe equivalent of CAT 416 or Deere 310 or larger	HOUR	\$ 119.00
2	Bucket Truck- 50 ft.	HOUR	\$ 225.00
3	Bucket Truck- 50 ft. to 75 ft.	HOUR	\$ 275.00
4	Chainsaw		7.00
5	Chipper w/ 2 person crew (can handle limbs 3" in diameter or larger)	HOUR	\$ 195.00
6	Crane, 30 Ton	HOUR	\$ 350.00
7	Crane, 50 Ton	HOUR	\$ 460.00
8	Crane, 100 Ton	HOUR	\$ 595.00
9	Dozer- tracked, CAT D4	HOUR	\$ 135.00
10	Dozer- tracked, CAT D6	HOUR	\$ 180.00
11	Dozer- tracked, CAT D7	HOUR	\$ 220.00
12	Dozer- tracked, CAT D8	HOUR	\$ 280.00
13	Dump Truck w/chipper box (minimum 14,000lb gross vehicle weight)	HOUR	\$ 190.00
14	Dump Truck, 5 to 15 CY	HOUR	\$ 135.00
15	Dump Truck, 16 to 24 CY	HOUR	\$ 150.00
16	Dump Truck, 25 to 34 CY	HOUR	\$ 165.00
17	Dump Truck (Trailer dump w/Tractor) 35 to 44 CY	HOUR	\$ 175.00
18	Dump Truck (Trailer dump w/Tractor) 45 to 54 CY	HOUR	\$ 180.00
19	Dump Truck (Trailer dump w/Tractor) 55 to 64 CY	HOUR	\$ 185.00
20	Dump Truck (Trailer dump w/Tractor) 65 to 74 CY	HOUR	\$ 190.00
21	Dump Truck (Trailer dump w/Tractor) >75 CY	HOUR	\$ 195.00
22	Excavator, Hydraulic- 1.5 CY, CAT 320	HOUR	\$ 125.00
23	Excavator, Hydraulic- 2.5 CY, CAT 325	HOUR	\$ 149.00
24	Excavator, Hydraulic- 3.5 CY, >CAT 330	HOUR	\$ 169.00
25	Excavator/Trackhoe, Rubber Tire (w/debris grapple), CAT 315C/JD, 160C/Vol EC 160	HOUR	\$ 249.00

	EQUIPMENT DESCRIPTION	UNIT	UNIT PRICE
26	Forklift- Extend Boom w/debris grapple	HOUR	\$ 140.00
27	Fuel Truck (1,000 gallon)	HOUR	\$ 145.00
28	Light Tower, portable w/generator	HOUR	\$ 22.00
29	Loader- Bobcat 735 or JD648-E w/debris grapple	HOUR	\$ 135.00
30	Loader- rubber front end (2-5 CY capacity)	HOUR	\$ 155.00
31	Loader- Front End, 544 or equal w/debris grapple	HOUR	\$ 155.00
32	Loader- Knuckleboom- 216 Prentice	HOUR	\$ 195.00
33	Loader- Self, Knuckleboom Truck, 25-35 CY Body	HOUR	\$ 235.00
34	Loader- Self, Knuckleboom Truck, 35-45 CY Body	HOUR	\$ 245.00
35	Loader- Skid Steer- 753 Bobcat w/bucket	HOUR	\$ 140.00
36	Loader- Trackhoe 690 JD or equal	HOUR	\$ 149.00
37	Loader- wheel, CAT 955	HOUR	\$ 145.00
38	Loader- wheel, CAT 966	HOUR	\$ 160.00
39	Low Bed Equipment Trailer, 12 Ton capacity & tractor	HOUR	\$ 135.00
40	Low Bed Equipment Trailer, 35 Ton capacity & tractor	HOUR	\$ 145.00
41	Low Bed Equipment Trailer, 50 Ton capacity & tractor	HOUR	\$ 159.00
42	Motor grader, CAT 125- 140 HP	HOUR	\$ 147.00
43	Soil Compactor 80 HP, Case/Cat/Wacker	HOUR	\$ 79.00
44	Soil Compactor 81+ HP, Case/Cat/Wacker	HOUR	\$ 89.00
45	Stump Grinder (30" diameter or less) Vermeer 252	HOUR	\$ 95.00
46	Stump Grinder (greater than 30" diameter) Vermeer 752	HOUR	\$ 125.00
47	Stump Grinder, Vermeer 60TX	HOUR	\$ 145.00
48	Tub Grinder, 12ft, Morbark 1200/650 HP	HOUR	\$ 449.00
49	Tub Grinder, 13ft, Morbark 1300/850 HP	HOUR	\$ 495.00
50	Tub Grinder, 14ft, Diamond Z 1463/1600 HP	HOUR	\$ 577.00
51	Water Truck- 2000 gallon	HOUR	\$ 119.00
52	Air Curtain Pit Burner (self-contained)	HOUR	\$ 129.00
53	Air Curtain Refractor Incinerator	HOUR	\$ 139.00
54	Pickup Truck, 1/2 Ton	HOUR	\$ 19.00
55	Pickup Truck, 3/4 Ton	HOUR	\$ 25.00
56	Pickup Truck, 1 Ton (4x4)	HOUR	\$ 29.00
57	Passenger Car, full size	HOUR	\$ 19.00
58	Passenger Van, 9 Passenger	HOUR	\$ 29.00
59	Utility Van	HOUR	\$ 35.00

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## APPENDIX C – Cont'd

**ADDITIONAL EQUIPMENT NOT LISTED ABOVE**[illegible]

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**FEE PROPOSAL SUBMITTED BY:**

**NAME:** Tia Laurie

**COMPANY:** Ceres Environmental Services, Inc.

**ADDRESS:** 6371 Business Boulevard, Suite 100

**CITY/STATE:** Sarasota, FL 34240

**TELEPHONE:** (800) 218-4424

**FAX:** (866) 228-5636 **MAIL:** contact@ceresenv.com

**SIGNATURE:** 

By signing this document, the bidder is stating that he is, or she is not an employee of Augusta, Georgia.

**SUBMIT ALL PAGES OF THE FEE PROPOAL IN A SEPARATELY SEALED ENVELOPE  
LABELED: FEE PROPOSAL - RFP 24-915 Debris Removal Services**