## AUGUSTA, GEORGIA REVISED 2025 BUDGET PLANNING CALENDAR

MAY-JUNE 2024

May 28 Finance Committee approves FY2025 Budget Calendar

June 4 Commission approves FY2025 Budget Calendar

June 17 FY2025 Budget Retreat

**JULY 2024** 

July 11 Distribution of Budget Calendar and Instructions

July 15 Departments with CentralSquare-Finance Enterprise access may start entering in Budget

Item Detail

**AUGUST 2024** 

August 2 Deadline for ALL submission of budget documents to Finance

SEPTEMBER 2024

September 4-13 Departmental Work Sessions with representatives of the Administrator's office and the

Finance Department

September 16-25 Commission Work Sessions as needed

September 30 Budget summary presented to Administrator by Finance Department

OCTOBER 2024

October 2 8 Commission Work Sessions as needed

October 15 FY2025 Proposed Budget presented to Augusta-Richmond County Commission by the

Administrator

October 21 29 Commission Work Sessions as needed
October 28 Publish Public Hearing Notice in newspaper
October-TBD Commission Work Sessions as needed

October 29 FY2025 Proposed Budget presented to Augusta-Richmond County Commission by

the Administrator

**NOVEMBER/DECEMBER 2024** 

November 5 PUBLIC TOWN MEETING / COMMISSION MEETING

Public Hearing of 2025 Budget

November 6-14 Commission Work Sessions as needed

November 11 Publish Notice of Budget Adoption in newspaper

November 19 Adoption of the FY2025 Budget by the Augusta-Richmond County Commission

JANUARY 2025

January 1 Effective date for the Fiscal year 2025 Budget