



Office of the Administrator

Takiyah A. Douse
Interim Administrator

Date: August 7, 2024

To: Mayor Garnett Johnson
Mayor Pro Tem Brandon Garrett
Commissioner Jordan Johnson
Commissioner Stacey Pulliam
Commissioner Catherine Smith-McKnight
Commissioner Alvin Mason
Commissioner Tony Lewis
Commissioner Sean Frantom
Commissioner Bobby Williams
Commissioner Francine Scott
Commissioner Wayne Guilfoyle

From: Takiyah A. Douse, Interim Administrator

Subject: Fiscal Year 2025 Budget Summary

On June 17, 2024 the Office of the Administrator hosted the FY2025 Budget Retreat themed “Start with Why” at the newly renovated Bell Auditorium. After a brief introduction by Mayor Johnson and myself, FY2023 and FY2024 departmental highlights were shown. Legislative updates were provided by Holland & Knight and included within the Retreat Folder for ease of reference. Also included in the folder were past and current SPLOST project updates, revenue funds account sheet, five year capital plan and a current accounting of the American Rescue Plan expenditures.

During the “Think Tank” portion of the meeting, members of the Commission meet with Department Director’s in a round robin fashion. Highlights and topics deemed a priority are outlined below:

1. Building Maintenance

Ensuring our facilities have the capital funds to maintain them in a good working condition. Allocate funding for the replacement of facilities when needed.

2. Infrastructure Improvements

Including equipment (Fire, IT), roadways, and underground utilities

3. Personnel

Human Resource training, improved communication between Commission and staff, allocation for mental health, salary increasers to promote competitive wages