



## Engineering Services Committee Meeting

Meeting Date: January 14, 2025

Request Additional Funding for GDOT for Windsor Spring Rd Phase IV and Phase V Projects

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<b>Department:</b>	Utilities
<b>Presenter:</b>	Wes Byne
<b>Caption:</b>	Motion to approve additional funding for a Contract Item Agreement with Georgia Department of Transportation (GDOT) to include Augusta water and sanitary sewer system installations and utility adjustments for Windsor Spring Rd. Phase IV and Phase V projects in the Amount of \$642,299.89.
<b>Background:</b>	Augusta Utilities has worked with GDOT to resolve the remaining items of the Contract Item Agreement for Windsor Spring Rd Phase IV and Phase V projects. The projects consisted of road widening and improvements which required the relocation of water and sanitary sewer lines in conflict. As previously approved by the Commission, GDOT allowed Augusta Utilities to include the water and sanitary sewer relocations within the scope of the projects. The additional funding requested will settle the Contract Item Agreement between GDOT and Augusta Utilities.
<b>Analysis:</b>	Approving the additional funding for the contract item agreement will allow GDOT and Augusta Utilities to resolve the additional water and sanitary sewer system installations and utility adjustments constructed within the GDOT project.
<b>Financial Impact:</b>	We have reviewed the additional funding request from GDOT and found it to be reasonable. Funding in the amount of \$642,299.89 is available from accounts: 516043490-5425410/80210208-5425410
<b>Alternatives:</b>	No alternatives are recommended.
<b>Recommendation:</b>	Augusta Utilities Department recommends the Commission approve the additional funding request of the Contract Item Agreement to GDOT in the amount of \$642,229.89.
<b>Funds are available in the following accounts:</b>	Funds are available in the following accounts: 516043490-5425410/80210208-5425410
<b><u>REVIEWED AND APPROVED BY:</u></b>	N/A