June 18, 2024 Run-off
Budget Estimate

ITEM	TOTAL COST
Poll Worker Salary- 101-01-4111-51.12210	74,000
Cell Phones 101-01-4111-52.32112	925
Overtime 101-01-4110-51.13100	8,000
Testing of Equipment 101-01-4111-52.39112	13,500
Postage-Print Shop Poll worker letter 101-01-4110-52.32120	500.00
Custodial Pay 101-01-4111-52.39112	1,575.00
Advance Voting 101-01-4111-52.39112	36,000
Temporary Workers 101-01-4111-52.39112	10,000
Absentee Ballot Opening Teams I01-01-4111-52.39112	1,000
Security 101-01-4111-52.39112	600
Election Night Workers, Election Day Technicians, and Delivery Crews 101-01-4111-52.39112	11,000
Building Rental 101-01-4111-52.24111	3,650.00
Truck Rental 101-01-4111-52.24219	6,000
Mileage 101-01-4110-52.35110	150
Miscellaneous Supplies 101-01-4111-53.11110	10,000
Printing – Absentee Ballots 101-01-4111-52.34110	10,000
Food 101-01-4111-53.13110	600
Board Pay 101-01-4110-52.11114	1,000
Postage- Absentee/Poll Worker 101-01-4110-52.32120	1,500
TOTAL ESTIMATED COST	190,000