



Administrative Services Committee

Meeting Date: Tuesday, November 26, 2024

Newman Tennis Center - Design Concept Plan

Department:	Parks and Recreation Department
Presenter:	Charles Jackson and Ron Lampkin
Caption:	Approve Design Concept Plan for Newman Tennis Center – Phase I, and continue with the Preliminary and Final Design Process.
Background:	Newman Tennis Center is an approved SPLOST 8 Improvements Project. Phase I of this project will consist of repairing and resurfacing eighteen (18) existing tennis courts, replacing all perimeter all perimeter fencing with new 10-foot high vinyl coated fencing, repair sidewalks, replace lighting with LED fixtures, improve existing stormwater drainage system, repair court due to root damages, replace existing storage sheds with a new consolidated storage building, improve sanitary sewer lateral(s), improve court cross-slopes, further evaluate ADA accessibility of Pro Shop and investigate options to add an elevator, and evaluate capacity and performance of existing Pro Shop HVAC system.
Analysis:	On December 8, 2020, Augusta Commission adopted and approved SPLOST 8 projects, and Newman Tennis Center was a part of that list. Construction is scheduled to commence the fourth quarter of 2024, if the concept plan is approved. The timeline for construction is 6 to 9 months.
Financial Impact:	Adequate funds have been budgeted and available through SPLOST 8 for design and construction. \$4,000,000.00
Alternatives:	Do not approve the Design Concept Plan for Newman Tennis Center, and risk delaying proposed construction schedule for 2024-25.
Recommendation:	Approve Design Concept Plan for Newman Tennis Center – Phase I, and continue with the Preliminary and Final Design Process.
Funds are available in the following accounts:	SPLOST VIII - Newman Tennis Center \$4,000,000.00