



## Administrative Services Committee Meeting

Meeting Date: 11/26/2024

HCD \_\_ 2023 HUD Consolidated Annual Performance and Evaluation Report (CAPER) Approval Request

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**Department:** HCD

**Presenter:** Hawthorne Welcher, Jr. and/or HCD Staff

**Caption:** Motion to approve the 2023 HUD Consolidated Annual Performance and Evaluation Report (CAPER) for submission to the U.S. Department of Housing and Urban Development (HUD).

**Background:** To fulfill statutory and regulatory requirements mandated by the U.S. Department of Housing and Urban Development with regard to the 2020-2024 Consolidated Plan, Augusta, GA must submit the 2023 Consolidated Annual Performance and Evaluation Report (CAPER). This report provides the jurisdiction an opportunity to evaluate its overall progress in carrying out priorities and specific objectives identified in its Consolidated Plan and its 2023 Annual Action Plan. The 2023 Consolidated Annual Performance and Evaluation Report (CAPER) summarizes the results of activities that have taken place during Program Year 2023. The performance report must include a description of the resources made available, the investment of available resources, the geographic distribution and location of investments, the families and persons assisted (including the racial and ethnic demographics of persons assisted), actions taken to affirmatively further fair housing, and other actions indicated in the Consolidated Plan and the Action Plan. The importance of timely and accurate performance reports cannot be overstated.

Performance reporting meets three basic purposes:

- Provides HUD with necessary information to meet its statutory requirement to assess each grantee's ability to carry out relevant CPD programs in compliance with all applicable rules and regulations.
- Provides information necessary for HUD's Annual Report to Congress, also statutorily mandated; and
- Provides grantees an opportunity to describe to citizens their successes in revitalizing deteriorated neighborhoods and meeting objectives stipulated in their Consolidated Plan.

Utilizing Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), Housing Opportunities for Persons with Aids (HOPWA) and HOME Investment Partnership (HOME) funds; Augusta - Richmond County, its sub-recipients and Partner Agencies utilize the CAPER to substantiate progress in accomplishing the goals outlined in this fifth year of the 2020-2024-Year Consolidated Plan.

**Analysis:**

The City received the following four (4) entitlement grants from HUD during 2023:

1. Community Development Block Grant (CDBG) is a formula-based program designed to develop viable urban communities by providing decent housing, a suitable living environment and expanding economic opportunities for persons of low and moderate income.
2. Emergency Solutions Grant (ESG) is a formula-based program targeted at improving the lives and safety of persons who are homeless or at-risk of becoming homeless.
3. HOME Investment Partnerships Program (HOME) is a formula-based program designed to expand and improve the supply of decent, safe and affordable housing and access to homeownership for very low and low-income persons.
4. Housing Opportunities for Persons with AIDS (HOPWA) Program is a formula-based program designed to provide housing and supportive services to low-income persons living with HIV/AIDS and their families.

This report ensures that Augusta, like other communities that receive CDBG, ESG, HOME, and HOPWA funds directly from HUD, incorporate all activity information in IDIS and that it is up to date as of the last day of the program year. This process is called end-of-year reporting, fulfilling three purposes by the grantee:

1. Meeting CAPER and program requirements.
2. Producing accurate IDIS reports, some of which must be made available to the public.
3. Ensuring that HUD will have the most current information during its annual assessment of a grantee's performance

**Financial Impact:**

Augusta, GA receives funding from the U.S. Department of Housing and Urban Development Department (HUD) on an annual basis. This information will have a net effect of \$0.00.

**Alternatives:**

Do not approve HCDs Request

**Recommendation:**

Motion to approve the 2023 HUD Consolidated Annual Performance and Evaluation Report (CAPER) for submission to the U.S. Department of Housing and Urban Development (HUD).

**Funds are available in the following accounts:** Not Applicable

**REVIEWED AND APPROVED BY:**

Procurement  
Finance  
Law  
Administrator  
Clerk of Commission