

**CR-05 - Goals and Outcomes**

**Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing	Affordable Housing	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-CV: \$ / ESG-CV: \$ / HOPWA-CV: \$ / Lead Paint Hazard Reduction Program: \$	Rental units rehabilitated	Household Housing Unit	0	43		30	159	97.60%

Affordable Housing	Affordable Housing	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-CV: \$ / ESG-CV: \$ / HOPWA- CV: \$ / Lead Paint Hazard Reduction Program: \$	Homeowner Housing Added	Household Housing Unit	75	8	10.67%	45	10	30.00%
Affordable Housing	Affordable Housing	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-CV: \$ / ESG-CV: \$ / HOPWA- CV: \$ / Lead Paint Hazard Reduction Program: \$	Homeowner Housing Rehabilitated	Household Housing Unit	125	100	80.20%	55	19	45.55%

Affordable Housing	Affordable Housing	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-CV: \$ / ESG-CV: \$ / HOPWA-CV: \$ / Lead Paint Hazard Reduction Program: \$	Direct Financial Assistance to Homebuyers	Households Assisted	50	17	75.00%	17	0	60.00%
Community Development Strategy	Non-Housing Community Development	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-CV: \$ / ESG-CV: \$ / HOPWA-CV: \$ / Lead Paint Hazard Reduction Program: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	1	50.00%			

Community Development Strategy	Non-Housing Community Development	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-CV: \$ / ESG-CV: \$ / HOPWA-CV: \$ / Lead Paint Hazard Reduction Program: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	7500	0	0.00%			
Community Economic Development Strategy	Non-Housing Community Development	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-CV: \$ / ESG-CV: \$ / HOPWA-CV: \$ / Lead Paint Hazard Reduction Program: \$	Facade treatment/business building rehabilitation	Business	2	1		7	0	10.00%

Community Economic Development Strategy	Non-Housing Community Development	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-CV: \$ / ESG-CV: \$ / HOPWA-CV: \$ / Lead Paint Hazard Reduction Program: \$	Jobs created/retained	Jobs	250	140	0.00%	5	7	140.00%
Community Economic Development Strategy	Non-Housing Community Development	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-CV: \$ / ESG-CV: \$ / HOPWA-CV: \$ / Lead Paint Hazard Reduction Program: \$	Businesses assisted	Businesses Assisted	240	170	0.00%	25	0	100.00%

Fair Housing	Non-Housing Community Development	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-CV: \$ / ESG-CV: \$ / HOPWA-CV: \$ / Lead Paint Hazard Reduction Program: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	500	100.00%			
Fair Housing	Non-Housing Community Development	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-CV: \$ / ESG-CV: \$ / HOPWA-CV: \$ / Lead Paint Hazard Reduction Program: \$	Other	Other	0	0		2	2	0.00%

Planning and Entitlement Grant Administration	Planning and Entitlement Grant Administration	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-CV: \$ / ESG-CV: \$ / HOPWA-CV: \$ / Lead Paint Hazard Reduction Program: \$	Other	Other	1	1	100.00%	1	1	100.00%
Strategies for Persons with HIV	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-CV: \$ / ESG-CV: \$ / HOPWA-CV: \$ / Lead Paint Hazard Reduction Program: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1400	40	10.00%			

Strategies for Persons with HIV	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-CV: \$ / ESG-CV: \$ / HOPWA-CV: \$ / Lead Paint Hazard Reduction Program: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	200		275	180	70.00%
Strategies for Persons with HIV	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-CV: \$ / ESG-CV: \$ / HOPWA-CV: \$ / Lead Paint Hazard Reduction Program: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	1700	0	0.00%	80	0	0.00%

Strategies for Persons with HIV	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-CV: \$ / ESG-CV: \$ / HOPWA-CV: \$ / Lead Paint Hazard Reduction Program: \$	Homelessness Prevention	Persons Assisted	0	158		225	158	70.00%
Strategies for Persons with HIV	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-CV: \$ / ESG-CV: \$ / HOPWA-CV: \$ / Lead Paint Hazard Reduction Program: \$	Housing for People with HIV/AIDS added	Household Housing Unit	28	9	100.00%			

Strategies to Address Homelessness	Homeless	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-CV: \$ / ESG-CV: \$ / HOPWA-CV: \$ / Lead Paint Hazard Reduction Program: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	50	0	0.00%			
Strategies to Address Homelessness	Homeless	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-CV: \$ / ESG-CV: \$ / HOPWA-CV: \$ / Lead Paint Hazard Reduction Program: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0	75	37	50.00%	

Strategies to Address Homelessness	Homeless	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-CV: \$ / ESG-CV: \$ / HOPWA-CV: \$ / Lead Paint Hazard Reduction Program: \$	Homeless Person Overnight Shelter	Persons Assisted	150	1085	730.00%	1000	1085	100.00%
Strategies to Address Homelessness	Homeless	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-CV: \$ / ESG-CV: \$ / HOPWA-CV: \$ / Lead Paint Hazard Reduction Program: \$	Homelessness Prevention	Persons Assisted	150	0	100.00%	140	236	200.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan,

**giving special attention to the highest priority activities identified.**

Augusta - Richmond County identified several priority strategic goals in the FY2022-24 5-Year Consolidated Plan. The following highlights some of Augusta-Richmond County's progress in meeting those goals.

1. Goal: Homeownership Assistance: \_\_\_ persons were provided Down Payment Assistance utilizing HOME funding in support of home purchases in program year 2022.
  
2. Goal: Housing Rehab: Housing Rehabilitation services through Augusta-Richmond County's Homeowner Rehab Program, administered by AHCD, remained an effective means of sustaining affordable home ownership in program year 2022. Utilizing available funding, \_\_\_ homeowner's properties were rehabilitated under this program in program year 2022.
  
3. Goal: Increase Housing Opportunities for PLWHA: Utilizing HOPWA funding, \_\_\_ persons with HIV were provided with rental assistance through the Short-Term Rent, Mortgage, and Utility Assistance (STRMU) program in program year 2022. Additionally, \_\_\_ persons with HIV were provided with tenant based rental assistance (TBRA) through projects supported by HOPWA funding in program year 2022.
  
4. Goal: Increase Provision of Case Management Services: Augusta-Richmond County, through AHCD and in partnership with members of the local Continuum of Care (CoC), have continued to increase engagement efforts with persons experiencing or at-risk of homelessness through increased quantity and quality of case management services offered to those persons.
  
5. Goal: Increase Rapid Re-housing and Homeless Prevention: Augusta - Richmond County, through AHCD, has increased its provision of rental assistance to local residents experiencing housing instability. During the 2022 program year, it was anticipated that approximately \_\_\_ households would be able to be assisted through both Rapid Re-housing and Homeless prevention; performance far exceeded expectation as more than \_\_\_ persons were able to be assisted during the program year.

**CR-10 - Racial and Ethnic composition of families assisted**

**Describe the families assisted (including the racial and ethnic status of families assisted).  
91.520(a)**

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

**Narrative**

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**CR-15 - Resources and Investments 91.520(a)**

**Identify the resources made available**

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,825,408	1,587,194.21
HOME	public - federal	1,318,350	909,190.80
HOPWA	public - federal	910,893	272,870.62
ESG	public - federal	152,110	117,865.54
Other	public - federal	1,250,265.10	1,399,765.70

**Table 3 - Resources Made Available**

**Narrative**

**Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Eligible Area	55		
Citywide	30		
LANEY-WALKER/BETHLEHEM NRS	15		

**Table 4 – Identify the geographic distribution and location of investments**

**Narrative**

## Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	8,453,704.48
2. Match contributed during current Federal fiscal year	25,600.00
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	8,479,304.48
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	8,479,304.48

**Table 5 – Fiscal Year Summary - HOME Match Report**

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Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	0	0	0			
Number	0	0	0			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

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## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	100	0
Number of Non-Homeless households to be provided affordable housing units	50	0
Number of Special-Needs households to be provided affordable housing units	200	0
<b>Total</b>	<b>350</b>	<b>0</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	100	0
Number of households supported through The Production of New Units	10	0
Number of households supported through Rehab of Existing Units	30	61
Number of households supported through Acquisition of Existing Units	4	3
<b>Total</b>	<b>144</b>	<b>64</b>

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Discuss how these outcomes will impact future annual action plans.

Include the number of extremely low-income, low-income, and moderate-income persons

served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	6	0
Low-income	56	12
Moderate-income	5	5
<b>Total</b>	<b>67</b>	<b>17</b>

Table 13 – Number of Households Served

### Narrative Information

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**CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

**Addressing the emergency shelter and transitional housing needs of homeless persons**

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

**CR-30 - Public Housing 91.220(h); 91.320(j)**

**Actions taken to address the needs of public housing**

**Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

**Actions taken to provide assistance to troubled PHAs**

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**CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

**CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

**Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

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**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

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## **CR-50 - HOME 24 CFR 91.520(d)**

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)**

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

**Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)**

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## CR-55 - HOPWA 91.520(e)

### Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

<b>Number of Households Served Through:</b>	<b>One-year Goal</b>	<b>Actual</b>
Short-term rent, mortgage, and utility assistance payments		114
Tenant-based rental assistance		25
Units provided in transitional housing facilities developed, leased, or operated with HOPWA funds		0
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds		0
<b>Total</b>		139

Table 14 – HOPWA Number of Households Served

### Narrative

### CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

<b>Total Labor Hours</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

**Table 15 – Total Labor Hours**

<b>Qualitative Efforts - Number of Activities by Program</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 16 – Qualitative Efforts - Number of Activities by Program

**Narrative**

**CR-60 - ESG 91.520(g) (ESG Recipients only)**

**ESG Supplement to the CAPER in *e-snaps***

**For Paperwork Reduction Act**

**1. Recipient Information—All Recipients Complete**

**Basic Grant Information**

**Recipient Name** AUGUSTA  
**Organizational DUNS Number** 073438418  
**UEI**  
**EIN/TIN Number** 582204274  
**Identify the Field Office** ATLANTA  
**Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance**

**ESG Contact Name**

**Prefix** Mr  
**First Name** Hawthorne  
**Middle Name** E  
**Last Name** Welcher  
**Suffix** Jr  
**Title** Director

**ESG Contact Address**

**Street Address 1** 510 Fenwick Street  
**Street Address 2**  
**City** Augusta  
**State** GA  
**ZIP Code** 30901-  
**Phone Number** 7068211797  
**Extension** 3084  
**Fax Number**  
**Email Address** hwelcher@augustaga.gov

**ESG Secondary Contact**

<b>Prefix</b>	Mr
<b>First Name</b>	Juan
<b>Last Name</b>	Mobley
<b>Suffix</b>	
<b>Title</b>	Community Development Manager
<b>Phone Number</b>	7068261359
<b>Extension</b>	
<b>Email Address</b>	jmobley@augustaga.gov

## 2. Reporting Period—All Recipients Complete

<b>Program Year Start Date</b>	01/01/2023
<b>Program Year End Date</b>	12/31/2023

### 3a. Subrecipient Form – Complete one form for each subrecipient

**Subrecipient or Contractor Name**  
**City**  
**State**  
**Zip Code**  
**DUNS Number**  
**UEI**  
**Is subrecipient a visting services provider**  
**Subrecipient Organization Type**  
**ESG Subgrant or Contract Award Amount**

## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	524
Children	342
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>866</b>

Table 16 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	845
Children	425
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>2,115</b>

Table 17 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	801
Children	198
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>999</b>

Table 18 – Shelter Information

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#### 4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 19 – Household Information for Street Outreach

#### 4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	2,440
Children	1,329
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>3,789</b>

Table 20 – Household Information for Persons Served with ESG

#### 5. Gender—Complete for All Activities

	Total
Male	1,652
Female	2,023
Transgender	4
Don't Know/Refused/Other	0
Missing Information	110
<b>Total</b>	<b>3,789</b>

Table 21 – Gender Information

## 6. Age—Complete for All Activities

	<b>Total</b>
Under 18	1326
18-24	220
25 and over	2,223
Don't Know/Refused/Other	0
Missing Information	20
<b>Total</b>	<b>3,789</b>

Table 22 – Age Information

## 7. Special Populations Served—Complete for All Activities

### Number of Persons in Households

<b>Subpopulation</b>	<b>Total</b>	<b>Total Persons Served – Prevention</b>	<b>Total Persons Served – RRH</b>	<b>Total Persons Served in Emergency Shelters</b>
Veterans	120	9	62	20
Victims of Domestic Violence	31	0	6	22
Elderly	250	30	115	120
HIV/AIDS	109	109	0	0
Chronically Homeless	54	0	25	15
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	205	0	30	0
Chronic Substance Abuse	115	0	8	0
Other Disability	198	0	41	0
Total (unduplicated if possible)	289	0	0	0

Table 23 – Special Population Served

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 24 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

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## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Expenditures for Rental Assistance	6,552	110,867.08	
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			48,020
<b>Subtotal Homelessness Prevention</b>	6,552	110,867.08	48,020

Table 25 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Expenditures for Rental Assistance	36,122	672,158.73	72,991.15
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
<b>Subtotal Rapid Re-Housing</b>	36,122	672,158.73	72,991.15

Table 26 – ESG Expenditures for Rapid Re-Housing

**11c. ESG Expenditures for Emergency Shelter**

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Essential Services	703,494	713,622	709,542
Operations			
Renovation			
Major Rehab	49,553		
Conversion			
<b>Subtotal</b>	<b>753,047</b>	<b>713,622</b>	<b>709,542</b>

**Table 27 – ESG Expenditures for Emergency Shelter**

**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Street Outreach			50,000
HMIS			
Administration			

**Table 28 - Other Grant Expenditures**

**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2021	2022	2023
	92,227		

**Table 29 - Total ESG Funds Expended**

**11f. Match Source**

	<b>2021</b>	<b>2022</b>	<b>2023</b>
Other Non-ESG HUD Funds			
Other Federal Funds	72,754		
State Government			
Local Government	35,000		
Private Funds			
Other	32,789		
Fees			
Program Income			
<b>Total Match Amount</b>	140,543		

**Table 30 - Other Funds Expended on Eligible ESG Activities**

**11g. Total**

<b>Total Amount of Funds Expended on ESG Activities</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
	232,770	1,496,647	121,011.15

**Table 31 - Total Amount of Funds Expended on ESG Activities**