



Administrative Services Committee Meeting

Meeting Date:

Central Services - Fleet Vehicle Maintenance Contract Extension

Department: Central Services – Fleet Management

Presenter: Ron Lampkin; Interim Central Services Director

Caption: Motion to approve a one-year extension of the Augusta Fleet Maintenance Contract for 2025 at a contract cost of \$3,362,304 and noncontract labor cost of \$33.00 per hour and after hour rate of \$53.00 to Transdev Fleet Services.

Background: Augusta entered a 3-year fleet maintenance contract, 19-225 for vehicles and equipment, excluding Environmental Services, Fire and Transit Departments. This contract supports more than 56 divisions with over 2,500 vehicles and equipment.

Per our current fleet maintenance contract, this agreement may be renewed, expanded and extended by mutual agreement in annual increments, provided that the funds for subject agreement are available and an operating budget is approved by the Augusta Commission and that the Contractor has established a satisfactory record of performance. The first one-year extension to the contract was approved by Commission on April 20, 2021, for FY22, second one-year extension was approved by Commission on March 30, 2022, for FY23 and third one-year extension was approved by Commission on January 2, 2024, for FY24. The increase in contract cost from 2024 to 2025 is \$110,559 and the increase in non-contract cost is 3.00 for the hourly rate and after hour rate.

Analysis: Funds for the continuation of this contract were requested during the 2025 budget process within the operating budget. The Fleet Management Division consists of 4 in-house employees and cannot service Augusta's fleet adequately without the continuation of outsourced services.

Financial Impact: \$3,362,304 Fleet Management 2025 Operating Budget 626016440/52.23113

Alternatives (1) Approve (2) Do not approve and rebid

Recommendation: Motion to approve a one-year extension of the Augusta Fleet Maintenance Contract for 2025 at a contract cost of \$3,362,304 and noncontract labor cost of \$33.00 per hour and after hour rate of \$53.00 to Transdev Fleet Services.

REVIEWED N/A

AND

APPROVED BY:

