



## Meeting Name

Meeting Date: November 12, 2024

Item Name: Georgia Power Electric Bus Charging Stations

**Department:** Augusta Transit

**Presenter:** Sharon Dottery

**Caption:** A motion to approve the Georgia Power Electric Transportation Program Customer Proposal. Georgia Power is an approved partner in the Low- and No-Emissions Grant (Low-No) approved by Commission on 6/7/22, item #10 and awarded by FTA.

**Background:** Augusta Transit engaged Georgia Power Company to help support a turnkey project for EV bus chargers at their depot located at 2844 Regency Blvd, Augusta, GA 30904. In addition to the Make Ready program, which funds the electrical infrastructure up to the point of the charging stations, Georgia Power Company has leveraged internal subject matter experts to identify charging station solutions that fit Augusta Transit's needs.

**Analysis:** Georgia Power has prepared turnkey installation and commissioning. This will give Augusta outright ownership of the equipment.

**Financial Impact:** The project will be funded at 90/10 and 80/20 Federal and local respectively. The total cost of the project is \$888,288. Equipment Install Services \$857,490 and Functional Guarantee \$30,778.

The allocated funding breakdown is:

<u>Funding Sources</u>	<u>Total</u>	<u>Split</u>	<u>Federal</u>	<u>Local</u>
FTA Grant GA-2024-017-00	<b>\$675,000</b>	90/10	\$607,500	\$ 67,500
FTA Grant GA-2024-022-00	<b>\$213,270</b>	80/20	\$170,616	\$ 42,654
<b>Total</b>	<b>\$888,270</b>		<b>\$778,116</b>	<b>\$110,154</b>

**Alternatives:** Deny request.

**Recommendation:** Approve the request for Transit to move forward with project.

**Funds are available  
in the following  
accounts:** 54709-1234-54-21160  
54709-1230-52-12999

**REVIEWED AND  
APPROVED BY:** N/A

