

PUBLIC SERVICES COMMITTEE MEETING

Meeting Date: November 19, 2024

Airport– Taxiway F Reconstruction GDOT FY 2025 Grant Acceptance

Department: Augusta Regional Airport

Presenter: Herbert L. Judon, Jr., Airport Executive Director

Caption: Motion to approve the acceptance of the Augusta Regional Airport (AGS) –

Augusta Regional Taxiway F Reconstruction GDOT FY 2025 Grant.

Background:

In November, 2023, AGS submitted their Capital Improvement Plan and GDOT Grant Applications for Fiscal Year 2025 funding to Colette Edmisten and Brian Walden at the Georgia Department of Transportation (GDOT) for the respective project(s). The request included the cost of construction and construction administration / observation services relating to the reconstruction of Taxiway F. Mead & Hunt submitted the 2024 Final AIP Grant Application to Joseph Robinson and Laura Breeding at the Atlanta ADO in June. The FAA has agreed to fund the project applied for in the amount of \$8,898,512. GDOT will provide the contract for the approved projects in the amount of \$444,800.59.

Analysis:

For the acceptance of GDOT FY 2025 Grant:

Augusta Regional Airport and the City of Augusta a Georgia State Grant through the Georgia Department of Transportation in the amount of \$444,800.59. This grant was approved for the following project(s) at Augusta Regional at Bush Field Airport:

Taxiway F Reconstruction

The maximum obligation by GDOT in FY 2025 is \$444,800.59. The remaining cost of the project(s) will be funded through the AIP Grant issued by the FAA in the amount of \$8,006,410.60 and Airport local share totaling \$444,800.59. This amount is 5% of the total AIP Grant Total which includes the Reconstruction of Taxiway F.

It is hereby requested that the Aviation Commission approve, this GDOT FY

2025 Grant in the amount of

\$444,800.59 to complete the respective project(s) referenced above.

Financial Impact: The Taxiway F reconstruction will be funded primarily (90%) via Federal

Aviation Administration (FAA) Grants. The balance of he cost share, 5% each, will be funded locally and by GDOT. The \$444,800.59 represents

GDOT's 5% cost share.

Alternatives: N/A

Recommendation: Approve the acceptance of the Augusta Regional Airport (AGS) – Augusta

Regional Taxiway F Reconstruction GDOT FY 2025 Grant.

Funds are available in N/A

the following accounts:

REVIEWED AND N/A

APPROVED BY: