



Meeting Name

Meeting Date: 8/27/2024

Motion to approve Inmate Telephone Contract Addendum E

Department:	Richmond County Sheriff's Office
Presenter:	A/Major Kim Lee
Caption:	Motion to approve Inmate Telephone Contract Addendum E
Background:	Inmate Telephone Services Agreement was originally entered by the Richmond County Sheriff Office (Customer) with its principal place of business at 1941 Phinzy Road, Augusta GA 30906 and Bealls Communications Group (Company), and was originally signed on February 4th, 2013. Combined Public Communications, LLC (CPC) subsequently acquired the Agreement and has assumed the obligations of Bealls Communications Group as the provider of Inmate Communications Services. The current request is to add Addendum E which will provide services for reading material, courses, and entertainment.
Analysis:	<p>The annual operating budget of the Richmond County Sheriff's Office includes commission revenue from the current telephone contract.</p> <p>The Richmond County Sheriff's Office would like to add an addendum for the following services: education and entertainment.</p>
Financial Impact:	This action is expected to immediately generate an additional \$12,000 - \$16,000 in monthly telephone commissions followed by further increases once the initial cost of the devices (\$228,600) is recouped (estimated time frame is 12-18 months). Future commission increase will be based on 20% from the 0.05 per minute charge.
Alternatives:	None
Recommendation:	The Richmond County Sheriff's Office request the approval for Combined Public Communications Addendum E (providing tablets for inmate education and entertainment).
Funds are available in the following accounts:	Costs covered by additional monthly commissions
<u>REVIEWED AND APPROVED BY:</u>	N/A