



Meeting Name

Meeting Date: EnterTextHere

Item Name

Department:	Information Technology
Presenter:	Reggie Horne, Interim CIO
Caption:	Approve Agreement with ClearGov for Digital Budget Book and Transparency Initiatives
Background:	<p>The Augusta Finance Department along with the Augusta Information Technology Department has been investigating options for the Finance Department to produce a digital budget book that will provide greater clarity into the City's budget while at the same time ensuring all GFOA & ASBO guidelines are met. Additionally, the Finance Department and the IT Department have been investigating better options regarding financial transparency specifically in relation to how the funds within adopted budgets are being utilized.</p>
Analysis:	<p>Central Square is the City's Financial/ERP system that is used across all City Departments and Offices for both financial and procurement purposes. ClearGov is an industry leader in the areas of budget life-cycle management, budget reporting, and financial transparency. Central Square and ClearGov have partnered together to create a seamless integration between their separate products so that budgets and financial data within Central Square can be easily exported to and hosted within the ClearGov environment.</p> <p>The total first-year cost to begin implementation of this solution in June 2025 is \$66,885.00 to be funded through capital contingency. Beginning in 2026, the yearly subscription costs will be \$75,780.00 to be funded through the Finance Department's operating budget.</p>
Financial Impact:	Ongoing annual costs to be funded from the Finance Department's Operating Budget. Upfront implementation costs to be funded from 2025 Capital Contingency.
Alternatives:	N/A
Recommendation:	Approve Agreement with ClearGov for Digital Budget Book and Transparency Initiatives
Funds are available in the following accounts:	Capital Contingency
<u>REVIEWED AND APPROVED BY:</u>	N/A

