



Augusta Commission Meeting

April 18, 2023

Charles B. Webster Detention Center – Change Order for Shower Replacement

Department:	Central Services Department
Presenter:	Ron Lampkin
Caption:	Motion to approve a change order of purchase order (440254) for the additional coating of shower door frames at Charles B. Webster Detention Center - A, B, C and E Pods in the amount of \$21,600.00 to Tri Solutions, Inc. (Approved by Administrative Services Committee April 11, 2023)
Background:	<p>The original scope of work for PO 440254 included the removal of the existing shower floors and wall materials, and the application of new Epoxy on the previously mentioned areas.</p> <p>A second, independent, project was scheduled for the replacement of shower doors, partitions, and frames. The scope related to the second project was modified. Due to this change the door frames would require to the application of Epoxy, therefore it is being included as part of PO 440254.</p>
Analysis:	Tri Solutions Inc. will remove the existing shower flooring and base material and proceed with the application of new Epoxy on shower walls, floors, and shower door frames at the Charles B. Webster Detention Center.
Financial Impact:	Original Purchase Order Amount: \$265,160.00 Revised Purchase order Amount: \$286,760.00 \$21,600.00 329-05-1120 / 54.13120 222-05-9622 / 54.13120
Alternatives:	A – Approve the request; B – Do not approve the request
Recommendation:	Approve a change order of purchase order (440254) for the additional coating of the shower door frames at Charles B. Webster Detention Center A, B, C and E Pods in the amount of \$21,600.00.
Funds are available in the following accounts:	\$21,600.00 329-05-1120 / 54.13120 222-05-9622 / 54.13120

