



Commission Meeting

Meeting Date: 4/18/2023

Charles B. Webster Detention Center Emergency Request

Department:	Central Services Department
Presenter:	Ron Lampkin
Caption:	Request emergency funding for the replacement of several items at Charles B. Webster Detention Center in the amount of \$1,405,895.14. A fifteen (15%) contingency of \$210,884.27 was included. The final amount with contingency is \$1,616,779.41.
Background:	Per accreditation requirement and to comply with the appropriate regulatory agencies, several areas have been identified requiring immediate attention at the CBWDC facility. The urgency to perform these corrections in order to comply with regulations constitute an emergency at this location.
Analysis:	<p>Alrich Electric Contracting Company – To install and replace breakers/panels for any existing and new equipment. \$30,000.00</p> <p>Trane Co. - Commode flush valve upgrade \$481,117.68</p> <p>Coleman Construction, Inc. - Hot water equipment, insulation, and shower valve assembly replacement \$300,977.00</p> <p>O'Brien Glass - Glass replacement \$7,220.46</p> <p>Hixon's Roofing & Construction - Roof replacement \$586,580.00</p>
Financial Impact:	The final amount with a fifteen percent (15%) contingency is \$1,616,779.41
Alternatives:	<p>A – Approve the request</p> <p>B – Do not approve the request</p>
Recommendation:	Request emergency funding for the replacement of several items at Charles B. Webster Detention Center in the amount of \$1,405,895.14. A fifteen (15%)

contingency of \$210,884.27 was included. The final amount with contingency is \$1,616,779.41.

**Funds are
available in the
following
accounts:**

To be determined