

2025 One Year Action Plan - Program Allocations Summary										
Community Development Block Grant - Public Service Budget										
Augusta Mini Theatre Inc.				\$25,000.00						
Beulah Grove Community Resource Center Inc. (BGCRC)				\$25,000.00						
CSRA Business League - Small Business Development Program				\$10,000.00						
CSRA Business League - Youth Entrepreneurship Program				\$10,000.00						
CSRA Economic Opportunity Authority, Inc.				\$50,000.00						
The Salvation Army, a GA Corporation, Augusta - Jobs Skills Training Program				\$29,000.00						
Project Refresh Inc.				\$30,000.00						
Project Life				\$27,000.00						
Mach Academy Inc.				\$21,500.00						
The James Brown Family Foundation - Academy of Music Pupils (JAMP)				\$5,000.00						
Kids Restart, Inc.				\$20,000.00						
Living In Purpose – LIP After School				\$15,000.00						
Total Proposed funding for Poverty Reduction Programs							\$267,500.00			
Community Development Block Grant - Public Service Budget										
Community Development Block Grant -Housing Development Programs										
Homeowner Housing Rehabilitation				\$200,000.00						
Affordable Housing Acquisition for Rental Rehabilitation				\$223,000.00						
Activity Delivery Costs				\$100,000.00						
Total Proposed Funding for Housing Development Programs							\$523,000			
Community Development Block Grant -Community Development Programs										
CDBG Other				\$558,496.00						
Total Proposed Funding for Economic Development Activities							\$558,496			
Community Development Block Grant - Planning & Grants Administration (20% cap)										
Planning & Entitlement Grants Administration				\$317,249.00						
Fair Housing				\$20,000.00						
Total Proposed Funding for Planning & Grants Administration							\$	337,249.00		
Total CDBG Funding Proposed for FY 25 Program Activities								\$	1,686,245.00	
HOME Investment Partnership - Housing Development										
Housing Redevelopment Initiative				\$683,197.04						
Community Housing Development Organization - CHDO Set Aside				\$130,000.00						
Total Proposed Funding for Housing Development								\$813,197.04		
HOME Investment Partnership Grant - Program Administration (10% cap)										
HOME Program Administration				\$90,355.22						
Total Proposed Funding for Planning & Grants Administration								\$90,355.22		
Total HOME Funding Proposed for Housing Development								\$903,552.26		
Emergency Solutions Grant - Rapid Rehousing and Homelessness Prevention										
SAFEHOMES - ESG Rapid Rehousing and Homeless Prevention				\$30,000.00						
Augusta HCD - ESG Rapid Rehousing and Homeless Prevention				\$51,897.78						
Total Rapid Rehousing and Homeless Prevention							\$81,897.78			
Emergency Solutions Grant - Shelter Operations										
Salvation Army - Augusta Area Command				\$30,000.00						
SAFEHOMES - Emergency Shelter				\$30,000.00						
Total Street Outreach/Shelter Operations							\$60,000.00			
Emergency Solutions Grant - Program Administration (7.5% cap)										
HESG Administration				\$11,505.22						
Total Proposed Funding for HESG Admin							\$11,505.22			
Total HESG Funding Proposed for Homeless Services								\$153,403.00		
Housing Opportunities for Persons with AIDS Grant - Program Activities										
Antioch Ministries				\$300,000.00						
CSRA EOA				\$150,000.00						
Promise Land				\$400,000.00						
Resource Identification				\$50,000.00						
Housing Activities				\$104,731.82						
Total HOPWA Proposed for Program Activities							\$1,004,732			
Housing Opportunities for Persons with AIDS Grant - Program Administration (3% cap)										
HOPWA Program Administration				\$31,074						
Total Proposed Funding for HOPWA Admin							\$	31,074.18		
Total HOPWA Funding Proposed for Housing and Services								\$1,035,806.00		
TOTAL PROPOSED 2025 ONE YEAR ACTION PLAN BUDGET							Balanced Budget	\$	3,779,006.26	
Community Development Block Grant - Reallocated Prior Year Funds										
Affordable Housing Acquisition for Rental Rehabilitation				\$-						
Commercial Acquisition for Public Facility Development				\$-						
CDBG Infrastructure Development				\$-						
Total Proposed Funding for Reallocation from Prior Year Funds							\$-			
FY 2025 Community Planning and Development Formula Program Allocations										
NAME	ST	Type	CDBG	RHP	HOME	ESG	HOPWA	HTF		
State of Georgia	GA	Non-entitlement	\$40,945,091	\$0	\$21,144,992.40	\$4,568,989	\$6,648,791	\$4,805,897.84		
Augusta-Richmond County	GA	Principal City	\$1,686,245	\$0	\$903,552.26	\$153,403	\$1,035,806	\$0.00		