2025 One Year Action Plan - Prog	ram Allocations Sumr	nary	
Community Development Block Grant - Public Service Budget	425 000 00		
Augusta Mini Theatre Inc.	\$25,000.00		
Beulah Grove Community Resource Center Inc. (BGCRC)	\$25,000.00		
CSRA Business League - Small Business Development Program	\$10,000.00		
CSRA Business League - Youth Entrepreneurship Program	\$10,000.00		
CSRA Economic Opportunity Authority, Inc.	\$50,000.00		
The Salvation Army, a GA Corporation, Augusta - Jobs Skills Training Program	\$29,000.00		
Project Refresh Inc.	\$30,000.00		
Project Life	\$27,000.00		
Mach Academy Inc.	\$21,500.00		
The James Brown Family Foundation - Academy of Music Pupils (JAMP)	\$5,000.00		
Kids Restart, Inc.	\$20,000.00		
Living In Purpose – LIP After School	\$15,000.00		
Total Proposed funding for Pove	rty Reduction Programs		\$267,500.00
Community Development Block Grant - Public Service Budget			
Community Development Black Count Haveing Development Decrease			
Community Development Block Grant -Housing Development Programs	4222 222 22		
Homeowner Housing Rehabilitation	\$200,000.00		
Affordable Housing Acquisition for Rental Rehabilitation	\$223,000.00		
Activity Delivery Costs	\$100,000.00		ĆE22 000
Total Proposed Funding for Housing	Development Programs		\$523,000
Community Development Block Grant -Community Development Programs CDBG Other	\$558,496.00		
Total Proposed Funding for Economic			\$558,496
Community Development Block Grant - Planning & Grants Administration (20% cap)	zevelopment Activities		JJ30,470
Planning & Entitlement Grants Administration	\$ 317,249.00		
Fair Housing	\$ 20,000.00		
Total Proposed Funding for Planning 8	, -,	Ś	337,249.00
Total CDBG Funding Proposed for FY 25 Progra		\$	
rotal CDSC ramaning responds for respond		<u> </u>	1,000,245,00
HOME Investment Partnership - Housing Development			
Housing Redevelopment Initiative	\$ 683,197.04		
Community Housing Development Organization - CHDO Set Aside	\$ 130,000.00		
Tota	al Proposed Funding for		\$813,197.04
HOME Investment Partnership Grant - Program Administration (10% cap)	<u> </u>	<u> </u>	
HOME Program Administration	\$ 90,355.22		
	Funding for Planning &	Grants Administration	\$90,355.22
Total HOME Funding Proposed for Housing De	evelopment		\$903,552.26
Total HOME Funding Proposed for Housing De	evelopment		\$903,552.26
Total HOME Funding Proposed for Housing De Emergency Solutions Grant - Rapid Rehousing and Homelessness Prevention	evelopment		\$903,552.26
	\$ 30,000.00		\$903,552.26
Emergency Solutions Grant - Rapid Rehousing and Homelessness Prevention			\$903,552.26
Emergency Solutions Grant - Rapid Rehousing and Homelessness Prevention SAFEHOMES - ESG Rapid Rehousing and Homeless Prevention	\$ 30,000.00 \$ 51,897.78		\$ 903,552.26 \$81,897.78
Emergency Solutions Grant - Rapid Rehousing and Homelessness Prevention SAFEHOMES - ESG Rapid Rehousing and Homeless Prevention Augusta HCD - ESG Rapid Rehousing and Homeless Prevention Total Rapid Rehousing ar Emergency Solutions Grant - Shelter Operations	\$ 30,000.00 \$ 51,897.78 ad Homeless Prevention		
Emergency Solutions Grant - Rapid Rehousing and Homelessness Prevention SAFEHOMES - ESG Rapid Rehousing and Homeless Prevention Augusta HCD - ESG Rapid Rehousing and Homeless Prevention Total Rapid Rehousing ar Emergency Solutions Grant - Shelter Operations Salvation Army - Augusta Area Command	\$ 30,000.00 \$ 51,897.78 ad Homeless Prevention \$ 30,000.00		
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Emergency Solutions Grant - Rapid Rehousing and Homelessness Prevention SAFEHOMES - ESG Rapid Rehousing and Homeless Prevention Augusta HCD - ESG Rapid Rehousing and Homeless Prevention Total Rapid Rehousing are Emergency Solutions Grant - Shelter Operations Salvation Army - Augusta Area Command SAFEHOMES - Emergency Shelter Total Street Outre Emergency Solutions Grant - Program Administration (7.5% cap)	\$ 30,000.00 \$ 51,897.78 ad Homeless Prevention \$ 30,000.00 \$ 30,000.00 ach/Shelter Operations		\$81,897.78
Emergency Solutions Grant - Rapid Rehousing and Homelessness Prevention SAFEHOMES - ESG Rapid Rehousing and Homeless Prevention Augusta HCD - ESG Rapid Rehousing and Homeless Prevention Total Rapid Rehousing are Emergency Solutions Grant - Shelter Operations Salvation Army - Augusta Area Command SAFEHOMES - Emergency Shelter Total Street Outree Emergency Solutions Grant - Program Administration (7.5% cap) HESG Administration	\$ 30,000.00 \$ 51,897.78 ad Homeless Prevention \$ 30,000.00 \$ 30,000.00 ach/Shelter Operations		\$81,897.78
Emergency Solutions Grant - Rapid Rehousing and Homelessness Prevention SAFEHOMES - ESG Rapid Rehousing and Homeless Prevention Augusta HCD - ESG Rapid Rehousing and Homeless Prevention Total Rapid Rehousing are Emergency Solutions Grant - Shelter Operations Salvation Army - Augusta Area Command SAFEHOMES - Emergency Shelter Total Street Outree Emergency Solutions Grant - Program Administration (7.5% cap) HESG Administration Total Proposed F	\$ 30,000.00 \$ 51,897.78 ad Homeless Prevention \$ 30,000.00 \$ 30,000.00 ach/Shelter Operations \$11,505.22 cunding for HESG Admin		\$81,897.78 \$60,000.00 \$11,505.22
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Emergency Solutions Grant - Rapid Rehousing and Homelessness Prevention SAFEHOMES - ESG Rapid Rehousing and Homeless Prevention Augusta HCD - ESG Rapid Rehousing and Homeless Prevention Total Prepared Rehousing and Homeless Prevention Total Prepared Rehous	\$ 30,000.00 \$ 51,897.78 Ind Homeless Prevention \$ 30,000.00 \$ 30,000.00 ach/Shelter Operations \$11,505.22 funding for HESG Admin Services \$ 300,000.00 \$ 150,000.00 \$ 400,000.00		\$81,897.78 \$60,000.00 \$11,505.22
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Emergency Solutions Grant - Rapid Rehousing and Homelessness Prevention SAFEHOMES - ESG Rapid Rehousing and Homeless Prevention Augusta HCD - ESG Rapid Rehousing and Homeless Prevention Total Rapid Rehousing ar Emergency Solutions Grant - Shelter Operations Salvation Army - Augusta Area Command SAFEHOMES - Emergency Shelter Total Street Outre Emergency Solutions Grant - Program Administration (7.5% cap) HESG Administration Total Proposed Formula Proposed for Homeless Housing Opportunities for Persons with AIDS Grant - Program Activities Antioch Ministries CSRA EOA Promise Land Resource Identification Housing Activities Total HOPWA Proposed Housing Opportunities for Persons with AIDS Grant - Program Administration (3% cap) HOPWA Program Administration Total Proposed Fundaming Proposed for Housing at Total HOPWA Funding Proposed Fundaming Total HOPWA Funding Proposed Fundaming Activities	\$ 30,000.00 \$ 51,897.78 Ind Homeless Prevention \$ 30,000.00 \$ 30,000.00 \$ 30,000.00 Fach/Shelter Operations \$ 11,505.22 Funding for HESG Admin Services \$ 300,000.00 \$ 150,000.00 \$ 400,000.00 \$ 50,000.00 \$ 104,731.82 Inding for HOPWA Admin Ind Services	\$	\$11,505.22 \$11,505.22 \$153,403.00 \$1,004,732 31,074.18 \$1,035,806.00
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