



Administrative Services Committee Meeting

Meeting Date: 07/29/2029

FY2025 – 2029 Consolidated Plan (Con Plan) and FY2025 Annual Action Plan Budget Proposal

Department:	Augusta, Ga. Housing and Community Development (HCD) Department
Presenter:	Charles Jackson (HCD Director) and/or HCD Staff
Caption:	Motion to authorize the Mayor, as Augusta’s Certifying Official, to accept and approve the FY2025 - 2029 Consolidated Plan (Con Plan) Anticipated Budget and the FY2025 Annual Action Plan Anticipated Budget.
Background:	<p>A <i>Consolidated Plan</i> is a 5-year plan that defines a city’s priorities for addressing housing, homeless, community and economic development needs. The plan consists of three essential parts: (1) a housing, homeless, community and economic needs assessment; (2) a housing market analysis, and (3) long-term strategies to meet priority needs. The Plan is authorized under Title 1 of the Cranston-Gonzales National Affordable House Act (42 U.S.C.12701-11).</p> <p>The <i>Annual Action Plan</i> is part of the City’s Five-Year Consolidated Plan that is prepared as a prerequisite to receiving federal funds through the CDBG, ESG, HOME and HOPWA programs. The Action Plan describes the City’s existing housing conditions and how local, state, private and federal resources will be used to address the identified needs.</p> <p><i>Citizen Input:</i> The laws creating the Federal programs require Augusta , Georgia Government to conduct a public commenting period to obtain citizens’ ideas on housing and community development needs in Augusta, Georgia for low to moderate-income persons and neighborhoods. To satisfy this requirement, HCD will publish a notice of a public commenting period for funding agency-approved allocations in order to provide an opportunity for the public to provide feedback on the plan to allocate funding.</p>

Analysis:	Approval of this request will allow the city of Augusta-Richmond County and its Project Partners to continue providing comprehensive services to the homeless population of Augusta-Richmond County.
Financial Impact:	N/A
Alternatives:	N/A
Recommendation:	Approve the motion to authorize the Mayor, as Augusta’s Certifying Official, to approve the FY2025 – 2029 Consolidated Plan (Con Plan) FY2025 Annual Action Plan Budget Proposal
Funds are available in the following accounts:	<p><u>Funds for FY 2025 AAP</u></p> <p>Community Development Block Grant (CDBG) \$1,686,245.00</p> <p>Program Emergency Solutions Grant (ESG) \$153,403.00</p> <p>Program HOME Investment Partnership Program (HOME) \$903,552.26</p> <p>Housing Opportunities for Persons with AIDS (HOPWA) \$1,035,806.00</p> <p><u>Funds for Anticipated FY 2025 - 2029 Consolidated Plan</u></p> <p>Community Development Block Grant (CDBG) \$8,431,225.00</p> <p>Program Emergency Solutions Grant (ESG) \$767,015.00</p> <p>Program HOME Investment Partnership Program (HOME) \$4,517,761.30</p> <p>Housing Opportunities for Persons with AIDS (HOPWA) \$5,179,030.00</p>
<u>REVIEWED AND APPROVED BY:</u>	<p>Procurement</p> <p>Finance</p> <p>Law</p> <p>Administrator</p> <p>Clerk of Commission</p>