



### **Meeting Name**

Meeting Date: July 29, 2025

### **Approve Acceptance of Verizon Credit Offer & Monthly Cost Reduction**

---

<b>Department:</b>	Information Technology
<b>Presenter:</b>	Reggie Horne, Interim CIO
<b>Caption:</b>	Approve Acceptance of Verizon Credit Offer & Monthly Cost Reduction.
<b>Background:</b>	Augusta cellular customers currently utilize Verizon services under state contract #9800-GTA794-V. Approval of this new offer will provide upgrades for existing devices at no cost, a \$150 credit per line, and a reduction of \$5 per line per month.
<b>Analysis:</b>	The monthly reduction in cost, the allowable per-line credit, and the avoidance of upgrade fees will save Augusta approximately \$442,500. This offer will last for 2 years, and it will benefit Public Safety through the use of network priority.
<b>Financial Impact:</b>	<p>Augusta currently has 2,360 cellular lines that are eligible for a \$150 credit. The total credit to Augusta is estimated to be \$354,000.</p> <p>The total estimated monthly reduction is \$7,375. The total annual estimated reduction is \$88,500.</p> <p>Estimated first year savings will be \$442,500 in total.</p>
<b>Alternatives:</b>	N/A
<b>Recommendation:</b>	Approve Acceptance of Verizon Credit Offer & Monthly Cost Reduction.
<b>Funds are available in the following accounts:</b>	Funds are available in the operating budget for each Department and Office.
<b><u>REVIEWED AND APPROVED BY:</u></b>	N/A