



Administrative Services Committee Meeting

Meeting Date:

2025 – Fleet Capital Vehicle Purchases

- Department:** Central Services – Fleet Management
- Presenter:** Ron Lampkin; Interim Central Services Director
- Caption:** Motion to approve the purchase of six vehicles, at a total cost of \$283,791.12 from Akins Ford Dodge for various departments.
- Background:** Central Services-Fleet Management requests the purchase of six vehicles for various departments. Fleet staff located five suitable vehicles on Akins Ford Dodge vehicle lot and are prepared to place an order for an additional vehicle from the same dealership. Akins Ford Dodge remains lower than that of the state contractor, Allan Vigil Ford.

Department	Current Asset	New Asset	Akins Ford Dodge	Allan Vigil	Funding
Central Services - Facilities Division	F02316, 2003 Ford F150	2025 Ford F150	\$45,662.24	\$48,379.50	Fleet Capital
Planning Department - Code Enforcement	210148, 2011 Ford Ranger	2025 Ford F150	\$45,662.24	\$48,379.50	Fleet Capital - Green Augusta
Information Technology	994230, 1999 Ford E350	2025 Ford PHEV Escape	\$38,147.00	\$44,320.50	Fleet Capital - Green Augusta
Recreation	994441, 2001 Ford F250	2025 Ford F250	\$58,496.24	\$60,095.50	Fleet Capital
Procurement	214171, 2014 Ford Transit Connect	2025 Ford Escape	\$29,973.50	\$34,331.50	Fleet Capital
Juvenile Court	No replacement	2025 Ford Transit Passenger van	\$65,850.00	Not Available for order	Fleet Capital

Akins Dodge Ford is holding the five vehicles and will order the sixth vehicle after the Augusta Commission has approved the orders. Once approved, Fleet Management will acquire the purchase orders and submit it to the vendor for delivery of the asset purchases.

The following departments are replacing assets that meet the Fleet Management, Operations, Maintenance and Replacement Policy criteria.

- Central Services – Facilities (1)
- Information Technology (1)
- Planning and Development – Code Enforcement (1)
- Procurement (1)
- Recreation (1)

Juvenile Court is requesting the purchase of one new van for transportation of juveniles participating in the programs.

Analysis: The Procurement Department approved the request and issued a letter of intent to purchase the six vehicles utilizing Fleet capital acct #272-01-6440/54-22210.

Financial Impact: Fleet Capital – (272-01-6440/54-22210) - \$283,791.12

Alternatives (1) Approve (2) Do not approve

Recommendation: Motion to approve the purchase of six vehicles, at a total cost of \$283,791.12 from : Akins Ford Dodge for various departments.

REVIEWED N/A

AND

APPROVED BY: