

CONTRACT FOR SERVICES AMENDMENT NO. 2

ADDITIONAL SERVICES AUTHORIZATION

The following modifications to the contract ("Contract") for AUD Funding Assistance PO No. 23AUA153 WKD No. 20230516.00.AT dated May 2, 2023, between Augusta, Georgia (OWNER) and W.K. Dickson & Co., LLC (CONSULTANT) are authorized.

1. SCOPE OF SERVICES.

The OWNER has asked that the CONSULTANT add to this contract to provide Environmental Permit Coordination and Assistance. The different grants and loans programs often require environmental documentation as a condition of funding. At times this documentation can enhance the OWNER's ability to compete for this funding. The CONSULTANT would only perform these services as directed by the OWNER. These additional services will include funding applications and coordination with agencies concerning funding opportunities that may exist for infrastructure associated with OWNER's water and sewer systems. The CONSULTANT has helped the OWNER position for multiple funding agencies and will continue those efforts on an as needed basis directed by the OWNER. The additional services anticipated may include development of environmental documentation such as NEPA and Categorical Exclusions that are necessary to access funding. The OWNER intends to pursue revolving loan funds with USACE, EPA, and other agencies for infrastructure improvements that the CONSULTANT will assist with. The CONSULTANT has helped the OWNER position for over \$100,000,000 in funding opportunities and anticipates that by year-end approximately half of that will be funded for the utility to pursue capital improvements.

- 2. <u>TIME OF PERFORMANCE</u>. CONSULTANT's time of performance for the above additional services shall increase the time of the contract through July 2026. The service will be performed as directed by the OWNER and monthly reports on progress will be provided.
- 3. <u>COMPENSATION</u>. CONSULTANT shall provide the above Additional Scope of Work on an hourly plus expenses basis not-to-exceed \$125,000. The total Contract not-to-exceed fee is increased from \$165,000 to \$290,000. The attached rate schedule will be utilized to perform services requested.

All other terms of the Contract remain unchanged.

OWNER: AUGUSTA, GEORGIA		CONSULTANT: W.K. DICKSON & CO., LLC
Ву:		Ву:
Name: Garnett L	. Johnson	Name: William G. Wingate III, PE
Title: Mayor		Title: Project Director
Date:		Date:

2025 RATE SCHEDULE

LABOR	<u>2025</u>
Principal	\$290.00/hr.
Practice Director	\$290.00/hr.
Senior Consultant	\$260.00/hr.
Group Leader	\$265.00/hr.
Senior Project Manager	\$255.00/hr.
Senior Electrical Engineer	\$260.00/hr.
Project Manager	\$230.00/hr.
Engineering Manager	\$230.00/hr.
Associate Project Manager	\$215.00/hr.
Senior Project Engineer 2	\$230.00/hr.
Senior Project Engineer 1	\$205.00/hr.
Project Engineer	\$185.00/hr.
Electrical Engineer	\$200.00/hr.
Engineering Associate II	\$145.00/hr.
Engineering Associate I	\$130.00/hr.
Senior Project Controller	\$165.00/hr.
Project Controller	\$150.00/hr.
Senior Scientist	\$170.00/hr.
Scientist	\$150.00/hr.
Senior Planner	\$210.00/hr.
Planner	\$155.00/hr.
Senior Engineering Designer	\$165.00/hr.
Engineering Designer 2	\$150.00/hr.
Engineering Designer 1	\$120.00/hr.
Senior GIS Analyst	\$175.00/hr.
GIS Analyst	\$150.00/hr.
GIS Technician	\$130.00/hr.
Senior Construction Observer	\$155.00/hr.
Construction Observer	\$130.00/hr.
Senior Funding Support Specialist	\$145.00/hr.
Funding Support Specialist	\$135.00/hr.
Senior Project Administrator	\$130.00/hr.
Project Administrator	\$100.00/hr.

EXPENSES

Reproductions Cost
Mileage IRS Rate
Telephone, Postage Cost
Travel (Meals/Lodging) Cost
Subconsultants Cost + 10%
Special Owner Requested Computer Software (1) Cost + 10%