AHCDD

Contractor Work Write-up

Augusta Housing & Community Development Department

(706) 821-1797b -Fax (706) 821-1784 www.augustaga.gov

Hawthorne Welcher - Director

Finish of house	**$ -**	***TOTAL WRITE-UP (INCLUDING CONTINGENCY)***	***$ 232,014.06***

TOTAL WRITE-UP INCLUDING FENCE ,SIGN AND CONTINGENCY	***$ 232,014.06***

GENERAL INFORMATION: UNIT = SF.(SQUARE FEET), SQ (SQUARE), LF (LINEAR FEET) , EA (EACH) , LS (LUMP SUM), YD(YARD)

UMN Enter Materials	COLU UNIT	MN Quantity	MN MATERIAL COST PER UNIT	LUMN TOTAL MATERIAL	OLUMN LABOR COST PER UNIT	OLUMN TOTAL LABOR	COLUMN H TOTAL COST MAT & LABOR	UMN PROFIT & OVER HEAD	TOTAL COST PER SECTION
Homeowners Name	**Laney Walker/Bethlehem Revitalization Project**					**Contractor:**	**Capitalrise LLC**		
Homeowners Address	**1518 Twigg St homes**								
City, State, Zip	**Augusta, Georgia 30901**								
Phone						**Profit & Overhead Percentage:**		**16%**	
FOUNDATION / MASONRY	House Heated Sq. Ft.			1,812	Total House Sq. Ft.		2100		

Description of Material	UNIT	Quantity	Material Costs PER UNIT	TOTAL MATERIAL	LABOR COST PER UNIT	TOTAL LABOR	TOTAL COST MATERIAL & LABOR	PROFIT & OVERHEAD	TOTAL COST PER SECTION
excavate	LF	0	$ 3.13	$ -	$ 8.00	$ -	$ -	$ -	$ -
concrete ftg. no footing Monopour slab	CY	0	$ 13.50	$ -	$ 15.00	$ -	$ -	$ -	$ -
SILT FENCE & CONSTRUCTION ENTRANCE	ROLL	3	$ 75.00	$ 234.75	$ 100.00	$ -	$ 234.75	$ 37.56	$ 272.31
6 mil poly	ROLL	1	$ 96.54	$ 96.54	$ 80.00	$ 80.00	$ 176.54	$ 28.25	$ 204.79
fill and tamp	CY	0	$ 200.00	$ -	$ 35.00	$ -	$ -	$ -	$ -
concrete pads for steps	CY	1	$ 124.20	$ 124.20	$ 35.00	$ 35.00	$ 159.20	$ 25.47	$ 184.67
drive and sidewalk	LF	0	$ 0.50	$ -	$ -	$ -	$ -	$ -	$ 1,500.00
concrete drive and sidewalk	LF	0	$ 0.50	$ -	$ -	$ -	$ -	$ -	$ -
rebar	EA	1	$ 250.00	$ 250.00	$ 250.00	$ 250.00	$ 500.00	$ 80.00	$ 580.00
Adding dirt to raise house (development cost)	EA	12	$ 275.00	$ 3,300.00	$ -	$ -	$ 3,300.00	$ 528.00	$ 3,828.00
anchor bolts	EA	40	$ 1.93	$ 77.20	$ 1.60	$ 64.00	$ 141.20	$ 22.59	$ 163.79
block wall 8x8x156	EA	750	$ 1.90	$ 1,425.00	$ 2.00	$ 1,500.00	$ 2,925.00	$ 468.00	$ 3,393.00
header blocks	EA	163	$ 2.00	$ 326.00	$ 2.00	$ 326.00	$ 652.00	$ 104.32	$ 756.32
mortar mix	BAGS	35	$ 0.25	$ 8.89	$ 0.36	$ 12.60	$ 21.49	$ 3.44	$ 24.93
mortar sand	Load	1	$ 270.00	$ 270.00	$ -	$ -	$ 270.00	$ 43.20	$ 313.20
Stone veneer Front only	EA	2500	$ 1.30	$ 3,250.00	$ 0.50	$ 1,250.00	$ 4,500.00	$ 720.00	$ 5,220.00
house and garage slab	CY	22	$ 135.00	$ 2,970.00	$ 35.00	$ 770.00	$ 3,740.00	$ 598.40	$ 4,338.40
porch slab	EA	10	$ 135.00	$ 1,350.00	$ 35.00	$ 350.00	$ 1,700.00	$ 272.00	$ 1,972.00
BRICK STEPS AS PER PLAN	STEP	8	$ 100.00	$ 375.00	$ 100.00	$ 800.00	$ 1,175.00	$ 188.00	$ 1,363.00
Rollobricks	EA	498	$ 0.30	$ 149.40	$ 1.50	$ 747.00	$ 896.40	$ 143.42	$ 1,039.82
water sewer tap Labor to connect	LF	35	$ 12.00	$ 420.00	$ 12.00	$ 420.00	$ 840.00	$ 168.00	$ 1,008.00
UTILITIES FEES ELECTRICAL	LS	1	$ 200.53	$ 200.53	$ -	$ -	$ 200.53	$ 32.08	$ 232.61
UTILITIES FEES WATER	LS	1	$ 350.00	$ 350.00	$ -	$ -	$ 350.00	$ 56.00	$ 406.00
BUILDERS RISK	LOT	1	$ 400.00	$ 400.00	$ -	$ -	$ 400.00	$ 64.00	$ 464.00
LAYOUT AND BATTER BOARD	LS	1	$ -	$ -	$ -	$ -	$ -	$ -	$ -
TERMITE TREATMENT	LOT	1	$ 200.00	$ 200.00	$ -	$ -	$ 200.00	$ 32.00	$ 232.00
PORT-O-LET	LOT	1	$ 275.00	$ 275.00	$ -	$ -	$ 275.00	$ 44.00	$ 319.00
Total				**$ 16,052.51**		**$ 6,604.60**	**$ 22,657.11**	**$ 3,625.14**	***$ 26,282.25***

Description of work to be completed: work completed as per plans

EXTERIOR

Description	UNIT	Quantity	Material Costs PER UNIT	TOTAL MATERIAL	LABOR COST PER UNIT	TOTAL LABOR	TOTAL COST MATERIAL & LABOR	PROFIT & OVERHEAD	TOTAL COST PER SECTION
COLUMNS	EA	6	$ 235.00	$ 1,410.00	$ 100.00	$ 600.00	$ 2,010.00	$ 321.60	$ 2,331.60
GUTTERS & DOWNSPOUTS	PKG	1	$ 1,250.00	$ 1,250.00	$ -	$ -	$ 1,250.00	$ 200.00	$ 1,450.00
Privacy Wall railroad	EA	0	$ 225.00	$ -	$ 30.00	$ -	$ -	$ -	$ -
LANDSCAPING	PKG	1	$ 2,500.00	$ 2,500.00	$ -	$ -	$ 2,500.00	$ 400.00	$ 2,900.00
Lot development to drain to front of property	PKG	0	$ 3,500.00	$ -	$ -	$ -	$ -	$ -	$ -
Irigation	EA	1	$ 1,900.00	$ 1,900.00	$ 1,100.00	$ 1,100.00	$ 3,000.00	$ 480.00	$ 3,480.00
GRADING / SITE PREPARATION	LS	1	$ 900.00	$ 900.00	$ 600.00	$ 600.00	$ 1,500.00	$ 240.00	$ 1,740.00
Total				$ 7,960.00		$ 2,300.00	**$ 10,260.00**	**$ 1,641.60**	***$ 11,901.60***

Description of work to be completed:

SIDING AND PORCH

Description	UNIT	Quantity	Material Costs PER UNIT	TOTAL MATERIAL	LABOR COST PER UNIT	TOTAL LABOR	TOTAL COST MATERIAL & LABOR	PROFIT & OVERHEAD	TOTAL COST PER SECTION
FASCIA AND SOFFIT AND SIDING	PKG	1	$ 6,900.00	$ 6,900.00	$ 7,000.00	$ 7,000.00	$ 13,900.00	$ 2,224.00	$ 16,124.00

Total				$ 6,900.00		$ 7,000.00	$ 13,900.00	$ 2,224.00	***$ 16,124.00***
Description of work to be completed:									
ROOFING									
Description	**UNIT**	**Quantity**	**Material Costs PER UNIT**	**TOTAL MATERIAL**	**LABOR COST PER UNIT**	**TOTAL LABOR**	**TOTAL COST MATERIAL & LABOR**	**PROFIT & OVERHEAD**	**TOTAL COST PER SECTION**
ROOFING PACKAGE (30 ARCHITECTURAL SHINGLES, ROOF VENT & INSTALLATION	PKG	1	$ 4,350.00	$ 4,350.00	$ 1,950.00	$ 1,950.00	$ 6,300.00	$ 1,008.00	$ 7,308.00
Continuous roof ridge vent with louvered side openings. Includes cutting of sheathing at roof and installation of shingle ridge cap.									
Total				$ 4,350.00		$ 1,950.00	$ 6,300.00	$ 1,008.00	***$ 7,308.00***
FRAMING & FINISH CARPENTRY									
Description	**UNIT**	**Quantity**	**Material Costs PER UNIT**	**TOTAL MATERIAL**	**LABOR COST PER UNIT**	**TOTAL LABOR**	**TOTAL COST MATERIAL & LABOR**	**PROFIT & OVERHEAD**	**TOTAL COST PER SECTION**
WALL FRAMING AS NEEDED	PKG	1	$ 23,500.00	$ 23,500.00	$ 9,400.00	$ 9,400.00	$ 32,900.00	$ 5,264.00	$ 38,164.00
SUBFLOORING REPAIRS	EA	1		$ -		$ -		$ -	
WINDOWS / BLINDS	EA	1	$ 500.00	$ 500.00	$ 250.00	$ 250.00	$ 750.00	$ 120.00	$ 870.00
WINDOW & EXTERIOR DOORS PKG	PKG	1	$ 7,600.00	$ 7,600.00	$ -	$ 1,000.00	$ 8,600.00	$ 1,376.00	$ 9,976.00
INTERIOR DOORS & TRIM PKG	PKG	1	$ 5,933.00	$ 5,933.00	$ 2,500.00	$ 2,500.00	$ 8,433.00	$ 1,349.28	$ 9,782.28
LOCKSET PACKAGE	EA	1	$ 400.00	$ 400.00	$ -	$ -	$ 400.00	$ 64.00	$ 464.00
ATTIC STAIRWAY 10' ENG SAVER	EA	1	$ 275.00	$ 275.00	$ 60.00	$ 60.00	$ 335.00	$ 53.60	$ 663.60
MAIL BOX	EA	1	$ 100.00	$ 100.00	$ -	$ -	$ 100.00	$ 16.00	$ 116.00
HOUSE NUMBERS	EA	1	$ 60.00	$ 60.00	$ -	$ -	$ 60.00	$ 9.60	$ 69.60
CLOSET 12' SHELVES W/ RODS AND PANTRY	PKG	1	$ 1,460.00	$ 1,460.00	$ -	$ -	$ 1,460.00	$ 233.60	$ 1,693.60
BLINDS	PKG	1	$ 200.00	$ 200.00	$ 250.00	$ 250.00	$ 450.00	$ 72.00	$ 522.00
Total				$ 39,828.00		$ 13,210.00	$ 53,038.00	$ 8,486.08	***$ 61,524.08***
FLOORS CARPET /TILE									
Description	**UNIT**	**Quantity**	**Material Costs PER UNIT**	**TOTAL MATERIAL**	**LABOR COST PER UNIT**	**TOTAL LABOR**	**TOTAL COST MATERIAL & LABOR**	**PROFIT & OVERHEAD**	**TOTAL COST PER SECTION**
FLOORING CARPET	PKG	1	$ 1,900.00	$ 1,900.00	$ 800.00	$ 800.00	$ 2,700.00	$ 432.00	$ 3,132.00
LAMINATED WOOD (12mm Thickness)?	PKG	1	$ 4,400.00	$ 4,400.00	1400	$ 1,400.00	$ 5,800.00	$ 928.00	$ 6,728.00
CERAMIC TILE (BATH & KITCHEN)	PKG	1	$ 1,900.00	$ 1,900.00	$ 1,800.00	$ 1,800.00	$ 3,700.00	$ 592.00	$ 4,292.00
Total				$ 8,200.00		$ 4,000.00	$ 12,200.00	$ 1,952.00	***$ 14,152.00***
Description of work to be completed:									
DRYWALL/ PLASTER									
Description	**UNIT**	**Quantity**	**Material Costs PER UNIT**	**TOTAL MATERIAL**	**LABOR COST PER UNIT**	**TOTAL LABOR**	**TOTAL COST MATERIAL & LABOR**	**PROFIT & OVERHEAD**	**TOTAL COST PER SECTION**
1/2 IN DRYWALL	SF	10600	$ 0.44	$ 4,664.00	$ 0.50	$ 5,300.00	$ 9,964.00	$ 1,594.24	$ 11,558.24
Total				$ 4,664.00		$ 5,300.00	$ 9,964.00	$ 1,594.24	***$ 11,558.24***
PLUMBING									
Description	**UNIT**	**Quantity**	**Material Costs PER UNIT**	**TOTAL MATERIAL**	**LABOR COST PER UNIT**	**TOTAL LABOR**	**TOTAL COST MATERIAL & LABOR**	**PROFIT & OVERHEAD**	**TOTAL COST PER SECTION**
PLUMBING PACKAGE W/STAINLESS STEEL FIXTURES	PKG	1	$ 9,800.00	$ 9,800.00	$ 1,463.74	$ 1,463.74	$ 11,263.74	$ 1,802.20	$ 13,065.94
Sewer Tap				exisitng					
Water tap	PKG	1	$ 1,500.00	$ 1,500.00	$ 600.00	$ 600.00	$ 2,100.00	$ 336.00	$ 2,436.00
Total				$ 9,800.00		$ 1,463.74	$ 13,363.74	$ 2,138.20	***$ 15,501.94***
Includes all fittings, connections to fixtures, hangers, and removal of existing water lines.									
ELECTRICAL									
Description	**UNIT**	**Quantity**	**Material Costs PER UNIT**	**TOTAL MATERIAL**	**LABOR COST PER UNIT**	**TOTAL LABOR**	**TOTAL COST MATERIAL & LABOR**	**PROFIT & OVERHEAD**	**TOTAL COST PER SECTION**
ELECTRICAL	PKG	1	$ 7,700.00	$ 7,700.00	$ 5,530.00	$ 4,530.00	$ 12,230.00	$ 1,956.80	$ 14,186.80
ALARM SYSTEM W/CELLULAR MONITORING	EA	1	$ 700.00	$ 700.00	$ -	$ -	$ 700.00	$ 112.00	$ 812.00
CAMERA SECURITY DURING CONSTRUCTIO	EA	1	$ 200.00	$ 200.00	$ -	$ -	$ 200.00	$ 32.00	$ 232.00
LIGHT FIXTURES ALLOWANCE	PKG	1	$ 2,000.00	$ 2,000.00	$ -	$ -	$ 2,000.00	$ 320.00	$ 2,320.00
Total				$ 10,600.00		$ 4,530.00	$ 15,130.00	$ 2,420.80	***$ 17,550.80***
HEATING & AIR									
Description	**UNIT**	**Quantity**	**Material Costs PER UNIT**	**TOTAL MATERIAL**	**LABOR COST PER UNIT**	**TOTAL LABOR**	**TOTAL COST MATERIAL & LABOR**	**PROFIT & OVERHEAD**	**TOTAL COST PER SECTION**
HEATING & AIR 14 SEER	PKG	1	$ 11,500.00	$ 11,500.00	$ -	$ -	$ 11,500.00	$ 1,840.00	$ 13,340.00
RANGE HOOD	PKG	1	$ 450.00	$ 450.00		$ -	$ 450.00	$ 72.00	$ 522.00
AC CAGES	EA	1	$ 650.00	$ 650.00	$ 100.00	$ 100.00	$ 750.00	$ 120.00	$ 870.00
Total				$ 12,600.00		$ 100.00	$ 12,700.00	$ 2,032.00	***$ 14,732.00***
CABINETS & APPLIANCES									
Description	**UNIT**	**Quantity**	**Material Costs PER UNIT**	**TOTAL MATERIAL**	**LABOR COST PER UNIT**	**TOTAL LABOR**	**TOTAL COST MATERIAL & LABOR**	**PROFIT & OVERHEAD**	**TOTAL COST PER SECTION**
BASE & WALL CABINETS & GRANITE	PKG	1	$ 10,500.00	$ 10,500.00	$ -	$ -	$ 10,500.00	$ 1,680.00	$ 12,180.00
APPLIANCE PKG. (RANGE, MICROWAVE, DISH WASHER & REFRIGERATOR W/ICE MAKER	PKG	1	$ 3,000.00	$ 3,000.00	$ -	$ -	$ 3,000.00	$ 480.00	$ 3,480.00
Total				$ 13,500.00		$ -	$ 13,500.00	$ 2,160.00	***$ 15,660.00***
PAINTING EXTERIOR/ INTERIOR									
Description	**UNIT**	**Quantity**	**Material Costs PER UNIT**	**TOTAL MATERIAL**	**LABOR COST PER UNIT**	**TOTAL LABOR**	**TOTAL COST MATERIAL & LABOR**	**PROFIT & OVERHEAD**	**TOTAL COST PER SECTION**
PAINT 2 COATS WALL/CEILING PAINTING	SF	1648	$ 1.75	$ 2,884.00	3.4	$ 5,603.20	$ 8,487.20	$ 1,357.95	$ 9,845.15
Total				$ 2,884.00		$ 5,603.20	$ 8,487.20	$ 1,357.95	***$ 9,845.15***
BATHROOM ACCESSORIES									

Description	UNIT	Quantity	Material Costs PER UNIT	TOTAL MATERIAL	LABOR COST PER UNIT	TOTAL LABOR	TOTAL COST MATERIAL & LABOR	PROFIT & OVERHEAD	TOTAL COST PER SECTION
BATH ACCESSORIES SET & MIRRORS	PKG	1	$ 1,800.00	$ 1,800.00	$ -	$ -	$ 1,800.00	$ 288.00	$ 2,088.00
SHOWER DOOR	PKG	1	$ 850.00	$ 850.00	$ -	$ -	$ 850.00	$ 136.00	$ 986.00
Total				$ 1,800.00		$ -	$ 1,800.00	$ 288.00	***$ 2,088.00***
INSULATION									
Description	**UNIT**	**Quantity**	**Material Costs PER UNIT**	**TOTAL MATERIAL**	**LABOR COST PER UNIT**	**TOTAL LABOR**	**TOTAL COST MATERIAL & LABOR**	**PROFIT & OVERHEAD**	**TOTAL COST PER SECTION**
INSULATION ATTIC WALLS	PKG	1	$ 2,700.00	$ 2,700.00	$ -	$ -	$ 2,700.00	$ 432.00	$ 3,132.00
Total				$ 2,700.00		$ -	$ 2,700.00	$ 432.00	***$ 3,132.00***
DEMOLITION & CLEAN -UP									
Description	**UNIT**	**Quantity**	**Material Costs PER UNIT**	**TOTAL MATERIAL**	**LABOR COST PER UNIT**	**TOTAL LABOR**	**TOTAL COST MATERIAL & LABOR**	**PROFIT & OVERHEAD**	**TOTAL COST PER SECTION**
CLEAN HOUSE	EA	1	$ -	$ -	$ 450.00	$ 450.00	$ 450.00	$ 72.00	$ 522.00
DUCT & BLOWER TEST	EA	1	$ -	$ -	$ 400.00	$ 400.00	$ 400.00	$ 64.00	$ 464.00
INTERIOR DEMOLITION	EA	1						$ -	
EXTERIOR clean up	EA	1	$ 400.00	$ -			$ 400.00	$ -	$ 40.00
DUMPSTER	EA	1	$ 800.00	$ 800.00	$ -	$ -	$ 800.00	$ 128.00	$ 928.00
Total				$ 800.00		$ 850.00	$ 2,050.00	$ 264.00	***$ 2,314.00***

RECAP OF SECTIONS — SUM TOTAL WRITE-UP — *$ 229,674.06*

Description				TOTAL MATERIAL		TOTAL LABOR	TOTAL COST MATERIAL & LABOR	PROFIT & OVERHEAD	TOTAL COST PER SECTION
FOUNDATION / MASONRY				$ 16,052.51		$ 6,604.60	$ 22,657.11	$ 3,625.14	*$ 26,282.25*
EXTERIOR				$ 7,960.00		$ 2,300.00	$ 10,260.00	$ 1,641.60	*$ 11,901.60*
SIDING				$ 6,900.00		$ 7,000.00	$ 13,900.00	$ 2,224.00	*$ 16,124.00*
ROOFING				$ 4,350.00		$ 1,950.00	$ 6,300.00	$ 1,008.00	*$ 7,308.00*
FRAMING & FINISH CARPENTRY				$ 39,828.00		$ 13,210.00	$ 53,038.00	$ 8,486.08	*$ 61,524.08*
FLOORS CARPET /TILE				$ 8,200.00		$ 4,000.00	$ 12,200.00	$ 1,952.00	*$ 14,152.00*
DRYWALL/ PLASTER				$ 4,664.00		$ 5,300.00	$ 9,964.00	$ 1,594.24	*$ 11,558.24*
PLUMBING				$ 9,800.00		$ 1,463.74	$ 13,363.74	$ 2,138.20	*$ 15,501.94*
ELECTRICAL				$ 10,600.00		$ 4,530.00	$ 15,130.00	$ 2,420.80	*$ 17,550.80*
HEATING & AIR				$ 12,600.00		$ 100.00	$ 12,700.00	$ 2,032.00	*$ 14,732.00*
CABINETS & APPLIANCES				$ 13,500.00		$ -	$ 13,500.00	$ 2,160.00	*$ 15,660.00*
PAINTING EXTERIOR/ INTERIOR				$ 2,884.00		$ 5,603.20	$ 8,487.20	$ 1,357.95	*$ 9,845.15*
BATHROOM ACCESSORIES				$ 1,800.00		$ -	$ 1,800.00	$ 288.00	*$ 2,088.00*
INSULATION				$ 2,700.00		$ -	$ 2,700.00	$ 432.00	*$ 3,132.00*
DEMOLITION & CLEAN -UP				$ 800.00		$ 850.00	$ 2,050.00	$ 264.00	*$ 2,314.00*
TOTALS				$ 142,638.51		$ 52,911.54	$ 198,050.05	$ 31,624.01	*$ 229,674.06*
				SEWER AND WATER TAP Fees					*$ 1,500.00*
Cost per sf heated			$126.75	***PERMITS***					*$ 420.00*
Cost per sf heated plus garage			$ 109.37	***2-10 WARRANTY***					*$ 420.00*
				TOTAL WRITE-UP					*$ 232,014.06*
Total						$ -	$ -	$ -	$ -

CONTRACTOR ________________ ***Capitalrise LLC*** ______________ ***DATE HIRED*** __________________ ***BY*** ______________________________

ACCEPTED: ______________________________________ ***TITLE*** ________________________________ ***DATE*** __________________

PREPARED BY: Frank Klimes ***REVISED***