

## AUGUSTA, GEORGIA 2025 BUDGET PLANNING CALENDAR

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### **MAY-JUNE 2024**

May 28	Finance Committee approves FY2025 Budget Calendar
June 4	Commission approves FY2025 Budget Calendar
June 17	FY2025 Budget Retreat

### **JULY 2024**

July 11	Distribution of Budget Calendar and Instructions
July 15	Departments <b>with</b> CentralSquare-Finance Enterprise access may start entering in Budget Item Detail

### **AUGUST 2024**

August 2	<b>Deadline for ALL submission of budget documents to Finance</b>
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### **SEPTEMBER 2024**

September 4-13	Departmental Work Sessions with representatives of the Administrator's office and the Finance Department
September 16-25	Commission Work Sessions as needed
September 30	<i>Budget summary presented to Administrator by Finance Department</i>

### **OCTOBER 2024**

October 2-8	Commission Work Sessions as needed
October 15	<b>FY2025 Proposed Budget presented to Augusta-Richmond County Commission by the Administrator</b>
October 21-29	Commission Work Sessions as needed
October 28	Publish Public Hearing Notice in newspaper

### **NOVEMBER 2024**

November 5	<b><i>PUBLIC TOWN MEETING / COMMISSION MEETING</i></b> Public Hearing of 2025 Budget
November 6-14	Commission Work Sessions as needed
November 11	Publish Notice of Budget Adoption in newspaper
November 19	<b>Adoption of the FY2025 Budget by the Augusta-Richmond County Commission</b>

### **JANUARY 2025**

January 1	Effective date for the Fiscal year 2025 Budget
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