



Finance Committee

Meeting Date: May 27, 2025

Approve 2026 Budget Planning Calendar

Department:	Finance
Presenter:	Timothy E. Schroer, Interim Finance Director
Caption:	Motion to approve the 2026 Budget Planning Calendar.
Background:	The Budget Calendar establishes tentative dates for the completion of the various stages of the 2025 budget presentation and adoption process.
Analysis:	The calendar is presented for approval consistent with the legal requirements in accordance with OCGA 36-81-5. The budget calendar, as planned, will facilitate developing, reviewing and deliberations by the legislative body, input from the citizens of Augusta and adoption of FY2026 budget on a timely basis. The budget will be adopted prior to the fiscal year 2026.
Financial Impact:	N/A
Alternatives:	Revise calendar, however some dates and/or time requirements are set by state or local ordinances, for example, date of adoption: Sec 2-3-6 The budget shall be finally adopted by the Commission at or before the adjournment of the regularly called meeting on the third Tuesday of the month of November, which meeting shall be a public meeting.
Recommendation:	Motion to approve the 2026 Budget Planning Calendar.
Funds are available in the following accounts:	N/A
<u>REVIEWED AND APPROVED BY:</u>	N/A