



Commission Meeting

March 19, 2024

Emergency – E911 Power Generator Replacement

Department:	Central Services Department
Presenter:	Ron Lampkin
Caption:	Motion to approve the transfer of funds from E911 fund balance to E911 Capital balance in the amount of \$231,418 for the emergency replacement of the power generator at E911 Emergency Services Department by Georgia Power. (Approved by Administrative Services Committee March 12, 2024)
Background:	E911 Emergency Services Department's current power generator has presented several mechanical and control related malfunctions. Due to these issues, age, and hours of service of the unit, it was highly recommended that the generator be replaced. E911 requires and relies on the use of a functional generator to ensure it has the capability to respond to all county emergencies. It is of utmost importance and urgency that this unit be replaced to eliminate any potential downtime of the building and this essential service.
Analysis:	<p>Georgia Power will perform the corresponding replacement work and preventive maintenance of the new unit.</p> <p>The fund balance usage for the generator replacement is an allowable E911 reserve fund purchase per Georgia Code 46-5-134.</p>
Financial Impact:	\$231,418.00, E911 Fund Balance
Alternatives:	A – Approve B – Do not Approve
Recommendation:	Approve the transfer of funds from E911 fund balance to E911 Capital balance in the amount of \$231,418 for the emergency replacement of the power generator at E911 Emergency Services Department by Georgia Power.
Funds are available in the following accounts:	\$231,418.00, E911 Fund Balance