



## Commission Meeting

March 19, 2024

Sole Source – Alignment and Repair Services for Turbines

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<b>Department:</b>	Utilities
<b>Presenter:</b>	Wes Byne
<b>Caption:</b>	Motion to <b>approve</b> payment to Thompson Construction Group for services rendered at the Goodrich Street Raw Water Pumping Station as a sole source procurement. ( <b>Approved by Engineering Services Committee March 12, 2024</b> )
<b>Background:</b>	<p>The Thompson Construction Group was involved in the installation/alignment of two turbines used for the pumping of water from the Augusta Canal to the Highland Avenue Water Treatment Plant. Because they provided the alignment services for the turbine systems during their most recent upgrades, we have them provide annual alignment checks on this equipment. We have discovered that the process of approving their proposal for this work in 2023 was not completed. As a result, the work was completed without pre-approval. During the testing of the systems, issues were discovered with some of the older components of turbine number 1 which needed to be repaired before it could be returned to service. Thompson Construction Group made those repairs as well. As a result, Thompson Construction Group is due payment for three invoices. These are Invoice numbers are 20230027 (\$43,848.91), 20230066 (\$15,930.50) and 20230089REV (\$17,490.15) for a total of \$77,629.56.</p>
<b>Analysis:</b>	The work completed by Thompson Construction Group was performed at the request of the Utilities Department staff and is due payment for their work.
<b>Financial Impact:</b>	\$77,269.56 from budgeted funds
<b>Alternatives:</b>	None Recommended
<b>Recommendation:</b>	Approve total payment to Thompson Construction Group of \$72,629.56 from Budgeted funds.
<b>Funds are available in the following accounts:</b>	506043510-5425110
<b><u>REVIEWED AND APPROVED BY:</u></b>	N/A