

EXHIBIT I

FEE PROPOSAL

Item	Estimated Quantity	Units	\$/Unit	Totals
Scope of Services				
Concurrence Plan	1	Lump Sum	\$38,000/LS	\$38,000
Service Line Inventory via Predictive Modeling	1	Lump Sum	\$175,000/LS	\$175,000
Field Inspections with photo annotations and index	1,000	Each	\$67/each	\$67,000
Total				\$280,000

NOTES:

- 1) All unit prices and sums must include all costs associated with work described in the FEE PROPOSAL
- 2) The estimated quantities provided in the RFP represent Augusta's best effort to identify the amount of work to be performed. These quantities may vary up or down during the course of this agreement. Monthly billings will be for the actual work during that month at the rates provided above.
- 3) Unit prices provided are firm for the duration of the project.

BID SUBMITTED BY:

NAME: Jonathan Henderson, PECOMPANY: HDR Engineering, Inc.ADDRESS: 555 Fayetteville Street, Suite 900CITY/STATE: Raleigh, NC 27601TELEPHONE: (919) 232-6617FAX: (919) 232-6642 EMAIL: jonathan.henderson@hdrinc.comSIGNATURE: **Fee Proposal shall be submitted in a separate sealed envelope****with the following information on the outside of it:****RFP 24-150 – Lead and Copper Rule Revision Water Service Line Inventory Development - Fee Proposal**

Fee Proposal

As requested on the Fee Proposal Form included with Augusta Utilities Department's (AUD's) RFP 24-150 Lead and Copper Rule Revision Water Service Line Inventory Development, HDR is pleased to provide our fee proposal on the previous page using the required form. In addition, we have provided labor classifications and billing rates for the staff that will perform the requested scope of services.

Labor Classification/Title	Hourly Rate
Principal Project Manager, Principal Technologist, Principal-in-Charge	\$275
Senior Project Manager, Senior Technical Consultant	\$240
Senior Engineer, Senior Scientist	\$195
Project Manager	\$160
Project Engineer, Project Scientist, Senior GIS Analyst	\$150
Associate Engineer, Staff Scientist, GIS Analyst	\$135
Staff Engineer, Staff Scientist	\$115
Office Support, Administrative Assistant, Accounting	\$100

Level of Effort and Fee Proposal Assumptions

To provide the most accurate estimate for the requested service service line development support services, extensive thought and consideration haveq been given to HDR's approach to delivering the scope of services requested in Section II Scope of Services of AUD's Request for Proposals. Leveraging the experience of our project team members working with AUD and our vast experience with Lead and Copper Rule Revision (LCRR) compliance activities, we have developed our level of effort and associated cost proposal in alignment with the proposed scope of services.

During the fee proposal development process, various assumptions were made to provide a complete fee proposal while still adhering to the scope of services. It is our intention to be completed transparent regarding the development of our level of effort and fee proposal to further demonstrate our commitment to fostering a partnership with AUD. Therefore, the assumptions made during the development of our fee proposal are summarized below, and we welcome the opportunity to discuss our assumptions and clarify any questions that may arise during AUD's review of our proposal.

- We have assumed a project duration of 9 months. We anticipate the Notice to Proceed being issued in March 2024 with the bulk of the work completed by August 2024, with an additional two months in the schedule to assist AUD with any GA EPD coordination or data management cleanup following the inventory submission.
- We have included a \$100,000 direct cost for the use of BlueConduit as our predictive modeling subconsultant. This breaks down to \$30,000 in Professional Services for their staff add \$70,000 for the BlueConduit predictive modeling tool.
- It is assumed that there will be a kickoff meeting and two (2) interim progress workshops, which will be attended by the Principal-in-Charge, Project Manager, and Staff Engineer with BlueConduit team members participating virtually. These workshops will take place in person at AUD's main office.
- We have assumed that the field verifications will be done in 3 batches, with each batch requiring one week (40 hours) of two staff engineers. Two staff members were identified as necessary for safety purposes when conducting field work in the public right of way. It is assumed that each batch of field verifications will verify between 100 to 350 locations.
- It is assumed that after completing these field verifications, the percent confidence of the results in the inventory will be such that GA EPD will allow for the inventory to designate a service line's material. This assumes that both GA EPD adopts the Concurrence Plan provided in Task 1 and that the percent confidence is in the range accepted by other states.