

**Augusta Georgia
Multiple Funding Sources
Project Budgets**

Department Engineering & Environmental Services

Project Name: Wrightsboro Road Reconstruction and Pedestrian Improvements

Project Description: Entering into Construction Agreement with Reeves Construction for Value Engineering of Wrightsboro Road Reconstruction & Pedestrian Improvements (Marks Church Rd to Highland Ave). The improvements consist of improving roadway safety; BID 23-238

Start Date: 2024

Completion Date: TBD

Project Phase CST
- (Design or Construction)

total Project Budget (all Sources) 6,751,823

Funding

<i>Source of Funds (SPLOST, TIA, LMIG, etc)</i>	SPLOST 6	SPLOST 7			TOTAL
329041110-216829304	2,145,600	4,606,223			4,606,223
328041110-TBD		-			2,145,600
		-			-
		-			-
		-			-
Total Funding	2,145,600	4,606,223	-	-	6,751,823

Expenditures

Description	Object Code					
Roads	54.14110	2,145,600	4,606,223	-	-	6,751,823
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-

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total Project Budget (all Sources)	6,751,823				
TOTAL	2,145,600	4,606,223	-	-	6,751,823
Variance (shoud be -0-)	0	-	-	-	0